



Karen B. Salmon, Ph.D.
State Superintendent of Schools

June 1, 2021

To Local Superintendents of Schools:

Attached for your information are three **Revised DRAFT Calculations** of FY 2022 State Aid to local school systems. These reflect the updated formula calculations for the Major State Aid Programs, and funding associated with the Blueprint for Maryland’s Future program. This release also includes the FY 2022 distribution of federally funded Supplemental Aid that was identified in the Budget Bill.

The FY 2022 Major State Aid calculations are presented as follows:

- Page 1.....June 1, 2021 Preliminary DRAFT Calculations for Major State Aid Programs-Summary
- Page 2.....Enrollment for Calculating the Foundation Program
- Page 3 & 3a.....Wealth for Calculating the Foundation Program
- Page 4.....Per Pupil Amounts
- Page 5.....Foundation Program
- Page 6.....Transportation Aid
- Page 7.....State Compensatory Education
- Page 8.....Limited English Proficiency
- Page 9.....Special Education Formula
- Page 10.....Guaranteed Tax Base Program
- Page 11.....Supplemental Grants Program
- Page 12, 12a & 12b....Major State Aid Programs Based on NTI and TIF
- Page 13.....Net Taxable Income and Tax Increment Financing Adjustments
- Page 14.....Difference from Prior Release (January 22, 2021)
- Page 15.....Difference from FY 2021 Calculations (May 29, 2020)
- Page 16.....Education Effort

Note that the State Aid calculations have been updated to reflect the final enrollment and wealth data. Additionally, the Education Effort calculation has been updated to reflect changes enacted through HB1300 of the 2020 Legislative Session and HB1372 of the most recent legislative session.

The FY 2022 Blueprint for Maryland’s Future calculations are presented as follows:

Page 1.....	June 1, 2021 Revised DRAFT Calculations the Blueprint for Maryland's Future program – Summary
Pages 2 – 9.....	Concentration of Poverty Grants (Base, Expansion, and FY 21 eligible)
Page 10.....	Supplemental Prekindergarten Grants
Page 11.....	Students with Disabilities Grants
Page 12.....	Transitional Supplemental Instruction Grants
Page 13.....	FY 2021 Blueprint for Maryland's Future Funding
Page 14.....	Difference from FY 2021 Calculations (May 29, 2020)
Page 15.....	Difference from Prior Release (January 22, 2021)

The Blueprint Program calculations for FY 2022 have been updated for several changes:

- In accordance with Budget Bill language, the Concentration of Poverty Personnel Grant has been adjusted to include 16 schools that were eligible in FY 2021 but would not have otherwise been eligible in FY 2022. Additionally, four closed schools that were in the prior release have been removed from the calculations.
- The tutoring program funding estimate that was shown on the January 22, 2021 release is now part of the federal supplemental funding. It is shown in a separate release (see below).
- The Declining Enrollment Hold Harmless calculations have been updated.
- Note that the Concentration of Poverty Per Pupil Grant legislation and calculation formulas are still being reviewed and are not presented as part of this set of releases.

Finally, the FY 2022 federally funded Supplemental Aid is provided in a one-page document. This provides restricted funding that has been targeted out of Maryland's allocation of the American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds. The allocation process and school system level allocation bases were designated in Budget Bill language. These funds have federal restrictions as well as State specified uses also set forth in the Budget Bill. MSDE will be providing additional information on the specific restrictions associated with these allocations.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Amalie E. Brandenburg
Deputy Superintendent
Office of Finance and Administration

AEB:sab

Attachments

c: LEA School Business Officials
MSDE Executive Team

Summary of Major State Aid Programs
Fiscal Year 2022

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment	Col. 10 TIF Adjustment	Col. 11 Hold Harmless Grant *	Col. 12 Total Direct Mandated Grants
Allegany	40,197,051	-	5,090,048	20,880,568	118,772	5,365,686	5,093,707	10,348	1,731,362	-	-	78,487,542
Anne Arundel	229,950,195	10,776,848	25,700,649	74,813,850	19,273,270	20,760,902	-	-	2,150,898	-	-	383,426,612
Baltimore City	359,796,381	22,678,613	18,585,202	297,507,050	37,354,426	46,383,179	21,304,949	18,310,933	-	451,846	-	822,372,579
Baltimore	416,751,888	6,369,190	31,641,765	143,874,641	32,379,743	42,022,661	-	-	-	-	-	673,039,888
Calvert	59,330,658	2,311,749	6,312,705	9,400,834	608,035	4,527,755	-	-	539,963	-	-	83,031,699
Caroline	28,566,216	-	2,993,546	14,614,173	2,824,534	2,707,230	2,355,858	966,820	973,228	-	-	56,001,605
Carroll	90,611,551	2,502,801	10,736,726	11,723,661	1,168,875	7,723,204	-	-	2,222,419	-	-	126,689,237
Cecil	61,774,640	-	5,731,859	20,477,144	1,262,955	7,564,339	-	49,060	1,743,270	-	-	98,603,267
Charles	116,480,067	3,847,123	11,439,946	39,368,144	4,050,806	9,353,409	1,684,613	-	5,998,416	-	-	192,222,524
Dorchester	22,159,958	-	2,680,834	13,932,346	945,466	1,723,259	1,912,898	1,321,515	851,348	-	-	45,527,624
Frederick	173,162,276	7,456,791	13,886,763	37,153,558	11,367,097	14,003,734	-	-	3,036,945	-	-	260,067,164
Garrett	10,154,829	-	3,302,124	4,406,886	32,190	741,461	-	1,201,160	485,638	-	-	20,324,288
Harford	143,588,498	-	13,700,298	35,891,466	2,912,767	13,633,912	-	-	3,433,647	-	-	213,160,588
Howard	183,454,982	6,180,469	18,784,838	35,840,000	10,633,763	13,751,474	-	-	-	-	-	268,645,526
Kent	2,356,484	127,736	1,727,461	2,508,800	219,480	610,229	-	1,003,414	81,828	-	-	8,635,432
Montgomery	384,201,699	39,382,053	42,164,380	133,783,552	77,169,168	45,047,571	-	-	-	-	-	721,748,423
Prince George's	555,666,217	45,228,485	41,502,028	254,469,286	117,340,016	46,875,096	-	20,505,652	17,209,770	605,377	-	1,099,401,927
Queen Anne's	20,817,605	582,931	3,726,803	4,793,958	907,184	1,811,002	-	-	47,652	-	-	32,687,135
St. Mary's	70,359,891	247,166	7,295,017	16,435,249	1,126,894	5,591,628	-	3,251,181	200,361	-	-	104,507,387
Somerset	14,142,068	-	2,069,942	10,688,659	694,651	1,896,874	2,011,066	-	645,514	-	-	32,148,774
Talbot	4,757,128	-	1,873,175	5,413,274	1,398,819	1,078,290	-	-	-	-	-	14,520,686
Washington	101,757,552	-	7,950,869	44,942,463	2,958,644	8,992,164	7,501,367	-	3,392,759	-	-	177,495,818
Wicomico	73,670,175	-	5,766,991	45,917,914	7,126,582	7,257,252	7,999,550	-	2,493,009	-	-	150,231,473
Worcester	7,019,022	-	3,392,268	7,827,456	412,622	1,671,021	-	-	-	-	-	20,322,389
Total State	3,170,727,031	147,691,955	288,056,237	1,286,664,932	334,286,759	311,093,332	49,864,008	46,620,083	47,238,027	1,057,223	-	5,683,299,587

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* See Blueprint program calculations for FY 2022 Hold Harmless grants

Enrollment for Calculating the Foundation Program
Fiscal Year 2022 - September 30, 2020

Local Unit	Col. 13 Total Enrollment	Col. 14 Pre-K *	Col. 15 SEED School (Net FTE) **	Col. 16 Evening High	Col. 17 Part Time	Col. 18 Dual Enroll	Col. 19 Multiple ***	Col. 20 Out-of State	Col. 21 PTECH	Col. 22 Other Ineligible	Col. 23 Plus Immuniz *****	Col. 24 Total Eligible FTE ****
Allegany	8,075.00	332	-	-	24.00	3.25	-	-	-	38.00	38.00	7,715.75
Anne Arundel	83,052.00	1,916	18.00	-	66.75	-	-	-	-	3,632.00	3,561.50	81,016.75
Baltimore City	77,856.00	2,761	205.00	-	26.50	-	-	7.00	15.00	2,577.00	392.75	73,067.25
Baltimore	111,098.00	2,844	72.00	-	338.75	-	7.00	44.00	-	4,181.00	3,978.00	107,733.25
Calvert	15,292.00	340	-	-	54.50	0.25	-	-	-	69.00	68.00	14,896.25
Caroline	5,553.00	235	-	-	-	-	-	-	-	23.00	8.00	5,303.00
Carroll	24,568.00	316	-	-	1.00	-	-	6.00	-	226.00	172.00	24,191.00
Cecil	14,718.00	494	2.00	-	-	2.25	-	-	-	119.00	112.00	14,216.75
Charles	26,768.00	729	-	-	1.75	-	-	8.00	-	-	-	26,029.25
Dorchester	4,662.00	170	-	-	-	-	-	-	-	97.00	92.00	4,487.00
Frederick	43,221.00	1,063	1.00	-	36.50	28.25	-	19.00	-	523.00	491.00	42,043.25
Garrett	3,648.00	157	-	-	1.25	-	-	-	-	-	-	3,489.75
Harford	37,333.00	788	2.00	-	11.25	8.00	-	-	-	7.00	-	36,520.75
Howard	57,302.00	1,013	9.00	-	367.00	100.50	-	-	-	1,544.00	1,468.75	55,755.25
Kent	1,812.00	79	-	-	-	2.50	-	-	-	8.00	6.00	1,728.50
Montgomery	160,564.00	3,596	8.00	-	118.00	2.75	-	90.00	-	27.00	-	156,738.25
Prince George's	131,657.00	3,909	79.00	-	161.75	16.25	-	54.00	-	9,235.00	9,144.75	127,504.75
Queen Anne's	7,395.00	224	-	-	-	-	-	-	-	-	-	7,171.00
St. Mary's	17,246.00	522	1.00	-	0.25	0.75	-	-	-	368.00	367.00	16,723.00
Somerset	2,818.00	156	-	-	-	0.25	-	3.00	-	38.00	37.00	2,657.75
Talbot	4,524.00	232	-	-	0.50	-	-	-	-	3.00	3.00	4,291.50
Washington	21,939.00	796	-	-	9.75	2.00	-	5.00	-	432.00	393.00	21,087.25
Wicomico	14,921.00	432	6.00	1.75	-	1.25	-	449.00	-	379.00	201.00	13,865.00
Worcester	6,711.00	351	-	-	-	3.00	-	24.00	-	71.00	70.00	6,332.00
Total State	882,733.00	23,455	403.00	1.75	1,219.50	171.25	7.00	709.00	15.00	23,597.00	20,603.75	854,564.25

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems.

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and Dual Enrollment).

**** Col. 24 = Col. 13 - Col. 14 + Col. 15 - Col. 16 - Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21 + Col. 22

***** Ineligibility for lack of age appropriate immunizations (included in col 22 reductions) has been waived for Sept 30, 2020 Per State Board of Education authorization

REVISED DRAFT
June 1, 2021

**Wealth for Calculating the Foundation Program
Fiscal Year 2022**

Local Unit	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35
	Personal Property				50% of Subtotal (Col. 28)	Real Property					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 33)	Utility Operating
Allegheny	19,475,000	168,477,000	169,000,000	356,952,000	178,476,000	3,652,536,000	1,395,000	18,641,000	3,672,572,000	1,469,028,800	8,253,000
Anne Arundel	1,977,000	1,178,855,000	1,550,000,000	2,730,832,000	1,365,416,000	94,700,397,000	200,000,000	950,000	94,901,347,000	37,960,538,800	57,070,000
Baltimore City	41,222,000	1,053,670,000	1,090,000,000	2,184,892,000	1,092,446,000	42,485,208,000	71,301,000	250,342,000	42,806,851,000	17,122,740,400	180,299,000
Baltimore	12,313,000	1,599,627,000	1,800,000,000	3,411,940,000	1,705,970,000	89,229,283,000	153,800,000	20,119,000	89,403,202,000	35,761,280,800	140,120,000
Calvert	-	163,292,000	130,000,000	293,292,000	146,646,000	12,501,676,000	22,000,000	-	12,523,676,000	5,009,470,400	11,840,000
Caroline	-	68,660,000	-	68,660,000	34,330,000	2,688,008,000	1,500,000	-	2,689,508,000	1,075,803,200	6,271,000
Carroll	7,295,000	319,054,000	285,000,000	611,349,000	305,674,500	20,547,580,000	35,000,000	6,524,000	20,589,104,000	8,235,641,600	13,134,000
Cecil	6,097,000	211,864,000	360,000,000	577,961,000	288,980,500	10,630,778,000	45,000,000	8,010,000	10,683,788,000	4,273,515,200	16,700,000
Charles	3,412,000	288,160,000	220,000,000	511,572,000	255,786,000	18,858,269,000	58,031,000	1,383,000	18,917,683,000	7,567,073,200	35,682,000
Dorchester	-	140,968,000	3,300,000	144,268,000	72,134,000	2,854,285,000	2,500,000	-	2,856,785,000	1,142,714,000	2,085,000
Frederick	-	399,584,000	6,800,000	406,384,000	203,192,000	33,563,406,000	125,000,000	12,886,000	33,701,292,000	13,480,516,800	29,858,000
Garrett	-	83,844,000	130,000,000	213,844,000	106,922,000	4,469,055,000	8,000,000	1,155,000	4,478,210,000	1,791,284,000	38,410,000
Harford	3,014,000	674,623,000	670,000,000	1,347,637,000	673,818,500	29,205,085,000	75,000,000	2,794,000	29,282,879,000	11,713,151,600	57,829,000
Howard	9,110,000	708,592,000	990,000,000	1,707,702,000	853,851,000	54,707,687,000	169,725,000	22,735,000	54,900,147,000	21,960,058,800	40,553,000
Kent	-	48,818,000	-	48,818,000	24,409,000	2,973,475,000	1,500,000	-	2,974,975,000	1,189,990,000	1,946,000
Montgomery	8,006,000	1,807,780,000	2,250,000,000	4,065,786,000	2,032,893,000	198,544,702,000	305,741,000	13,009,000	198,863,452,000	79,545,380,800	128,477,000
Prince George's	11,101,000	1,546,373,000	1,700,000,000	3,257,474,000	1,628,737,000	102,358,846,000	208,112,000	9,020,000	102,575,978,000	41,030,391,200	71,251,000
Queen Anne's	-	86,897,000	20,100,000	106,997,000	53,498,500	8,644,994,000	17,500,000	-	8,662,494,000	3,464,997,600	4,582,000
St. Mary's	-	121,811,000	185,000,000	306,811,000	153,405,500	12,892,918,000	42,500,000	-	12,935,418,000	5,174,167,200	6,380,000
Somerset	370,000	45,311,000	105,000,000	150,681,000	75,340,500	1,365,846,000	1,750,000	4,750,000	1,372,346,000	548,938,400	1,732,000
Talbot	-	69,685,000	-	69,685,000	34,842,500	8,614,637,000	8,750,000	-	8,623,387,000	3,449,354,800	3,441,000
Washington	18,759,000	170,681,000	410,000,000	599,440,000	299,720,000	13,101,613,000	15,000,000	41,940,000	13,158,553,000	5,263,421,200	13,058,000
Wicomico	482,000	167,323,000	200,000,000	367,805,000	183,902,500	6,525,127,000	13,000,000	6,020,000	6,544,147,000	2,617,658,800	16,152,000
Worcester	108,000	172,867,000	238,758,000	411,733,000	205,866,500	16,353,266,000	8,750,000	190,000	16,362,206,000	6,544,882,400	5,960,000
Total State	142,741,000	11,296,816,000	12,512,958,000	23,952,515,000	11,976,257,500	791,468,677,000	1,590,855,000	420,468,000	793,480,000,000	317,392,000,000	891,083,000

Notes: Column 28 is the sum of Columns 25, 26, & 27.
 Column 33 is the sum of Columns 30, 31, & 32.
 Column 40 is the sum of Columns 29, 34, 35, & 38.
 Column 41 is the sum of Columns 29, 34, 35, & 39.
 Column 42 is Column 41 minus Column 37.

Wealth data continues on next page.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Wealth

REVISED DRAFT
June 1, 2021

Wealth for Calculating the Foundation Program
Fiscal Year 2022

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Section 5-202(L)	TIF Adjustment									
Allegany	-	-	1,016,024,403	1,055,491,130	2,671,782,203	2,711,248,930	2,711,248,930	346,276	351,391	351,391
Anne Arundel	-	-	19,185,275,279	21,380,838,014	58,568,300,079	60,763,862,814	60,763,862,814	722,916	750,016	750,016
Baltimore City	65,238,306	26,095,322	10,219,827,824	11,362,439,909	28,615,313,224	29,757,925,309	29,731,829,987	391,630	407,268	406,910
Baltimore	-	-	22,649,737,290	25,875,481,937	60,257,108,090	63,482,852,737	63,482,852,737	559,318	589,260	589,260
Calvert	-	-	2,892,750,759	3,160,306,072	8,060,707,159	8,328,262,472	8,328,262,472	541,123	559,084	559,084
Caroline	-	-	570,769,909	599,282,003	1,687,174,109	1,715,686,203	1,715,686,203	318,155	323,531	323,531
Carroll	-	-	5,447,414,253	5,739,495,191	14,001,864,353	14,293,945,291	14,293,945,291	578,805	590,879	590,879
Cecil	-	-	2,295,817,122	2,402,383,143	6,875,012,822	6,981,578,843	6,981,578,843	483,585	491,081	491,081
Charles	-	-	4,192,360,330	4,404,194,562	12,050,901,530	12,262,735,762	12,262,735,762	462,975	471,114	471,114
Dorchester	-	-	529,961,579	563,281,144	1,746,894,579	1,780,214,144	1,780,214,144	389,324	396,749	396,749
Frederick	-	-	8,130,586,491	8,685,645,729	21,844,153,291	22,399,212,529	22,399,212,529	519,564	532,766	532,766
Garrett	-	-	546,496,957	574,279,581	2,483,112,957	2,510,895,581	2,510,895,581	711,545	719,506	719,506
Harford	-	-	7,614,576,299	8,041,457,608	20,059,375,399	20,486,256,708	20,486,256,708	549,260	560,948	560,948
Howard	-	-	13,448,813,099	15,201,967,016	36,303,275,899	38,056,429,816	38,056,429,816	651,119	682,562	682,562
Kent	-	-	438,139,590	496,669,791	1,654,484,590	1,713,014,791	1,713,014,791	957,179	991,041	991,041
Montgomery	-	-	41,237,513,165	50,430,723,615	122,944,263,965	132,137,474,415	132,137,474,415	784,392	843,045	843,045
Prince George's	119,812,284	47,924,914	18,669,790,167	19,749,770,061	61,400,169,367	62,480,149,261	62,432,224,347	481,552	490,022	489,646
Queen Anne's	-	-	1,587,238,197	1,802,017,637	5,110,316,297	5,325,095,737	5,325,095,737	712,636	742,588	742,588
St. Mary's	-	-	3,119,119,648	3,443,678,600	8,453,072,348	8,777,631,300	8,777,631,300	505,476	524,884	524,884
Somerset	-	-	247,312,305	261,346,532	873,323,205	887,357,432	887,357,432	328,595	333,875	333,875
Talbot	-	-	1,129,942,944	1,370,146,486	4,617,581,244	4,857,784,786	4,857,784,786	1,075,983	1,131,955	1,131,955
Washington	-	-	3,012,531,618	3,194,682,563	8,588,730,818	8,770,881,763	8,770,881,763	407,295	415,933	415,933
Wicomico	-	-	1,755,158,789	1,846,275,506	4,572,872,089	4,663,988,806	4,663,988,806	329,814	336,386	336,386
Worcester	-	-	1,305,323,487	1,452,153,850	8,062,032,387	8,208,862,750	8,208,862,750	1,273,221	1,296,409	1,296,409
Total State	185,050,590	74,020,236	171,242,481,504	193,094,007,680	501,501,822,004	523,353,348,180	523,279,327,944	586,851	612,421	612,335

Wealth data continued from page 3.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Wealtha

Per Pupil Amounts
Fiscal Year 2022

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,331
Increase in Target Per Pupil Amount		1.0080
Target Per Pupil Foundation Amount	\$	7,390
Increase in Implicit Price Deflator		0.0094
Increase in Consumer Price Index		0.0080
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,390	\$ 7,390	\$ 7,390
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,168.30	7,316.10	5,468.60
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,584	\$ 3,658	\$ 2,734

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx] Per Pupil

Foundation Program
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

Local Unit	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	
	Total Program *		State Share				State Share (Subject to Minimum)			GCEI	
	Enrollment x \$	7,390	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI		w/ TIF Adjust.
Allegany	57,019,393		16,822,342	40,197,051	40,661,344	40,658,904	8,552,909	40,197,051	40,661,344	40,658,904	-
Anne Arundel	598,713,783		368,763,588	229,950,195	232,101,093	232,046,406	89,807,067	229,950,195	232,101,093	232,046,406	10,776,848
Baltimore City	539,966,978		180,170,597	359,796,381	360,425,511	360,556,196	80,995,047	359,796,381	360,425,511	360,556,196	22,678,613
Baltimore	796,148,718		379,396,830	416,751,888	413,131,274	413,074,140	119,422,308	416,751,888	413,131,274	413,074,140	6,369,190
Calvert	110,083,288		50,752,630	59,330,658	59,835,549	59,828,054	16,512,493	59,330,658	59,835,549	59,828,054	2,311,749
Caroline	39,189,170		10,622,954	28,566,216	28,837,749	28,836,205	5,878,376	28,566,216	28,837,749	28,836,205	-
Carroll	178,771,490		88,159,939	90,611,551	92,530,400	92,517,536	26,815,724	90,611,551	92,530,400	92,517,536	2,502,801
Cecil	105,061,783		43,287,143	61,774,640	62,939,125	62,932,842	15,759,267	61,774,640	62,939,125	62,932,842	-
Charles	192,356,158		75,876,091	116,480,067	118,370,168	118,359,132	28,853,424	116,480,067	118,370,168	118,359,132	3,847,123
Dorchester	33,158,930		10,998,972	22,159,958	22,418,186	22,416,584	4,973,840	22,159,958	22,418,186	22,416,584	-
Frederick	310,699,618		137,537,342	173,162,276	175,556,209	175,536,050	46,604,943	173,162,276	175,556,209	175,536,050	7,456,791
Garrett	25,789,253		15,634,424	10,154,829	10,640,016	10,637,756	3,868,388	10,154,829	10,640,016	10,637,756	-
Harford	269,888,343		126,299,845	143,588,498	146,286,562	146,268,124	40,483,251	143,588,498	146,286,562	146,268,124	-
Howard	412,031,298		228,576,316	183,454,982	182,421,634	182,387,384	61,804,695	183,454,982	182,421,634	182,387,384	6,180,469
Kent	12,773,615		10,417,131	2,356,484	2,438,312	2,436,770	1,916,042	2,356,484	2,438,312	2,436,770	127,736
Montgomery	1,158,295,668		774,093,969	384,201,699	361,057,430	360,938,506	173,744,350	384,201,699	361,057,430	360,938,506	39,382,053
Prince George's	942,260,103		386,593,886	555,666,217	565,292,370	565,525,332	141,339,015	555,666,217	565,292,370	565,525,332	45,228,485
Queen Anne's	52,993,690		32,176,085	20,817,605	20,865,257	20,860,465	7,949,054	20,817,605	20,865,257	20,860,465	582,931
St. Mary's	123,582,970		53,223,079	70,359,891	70,624,009	70,616,109	18,537,446	70,359,891	70,624,009	70,616,109	247,166
Somerset	19,640,773		5,498,705	14,142,068	14,286,991	14,286,192	2,946,116	14,142,068	14,286,991	14,286,192	-
Talbot	31,714,185		29,073,677	2,640,508	2,405,226	2,400,854	4,757,128	4,757,128	4,757,128	4,757,128	-
Washington	155,834,778		54,077,226	101,757,552	102,916,540	102,908,646	23,375,217	101,757,552	102,916,540	102,908,646	-
Wicomico	102,462,350		28,792,175	73,670,175	74,322,640	74,318,442	15,369,353	73,670,175	74,322,640	74,318,442	-
Worcester	46,793,480		50,760,975	(3,967,495)	(2,733,873)	(2,741,260)	7,019,022	7,019,022	7,019,022	7,019,022	-
Total State	6,315,229,815		3,157,605,921	3,157,623,894	3,157,629,722	3,157,605,369	947,284,475	3,170,727,031	3,169,734,519	3,169,721,925	147,691,955

Tier 1 854,564.25
Tier 2 854,564.25

624
6,766
Local Contribution Rate
0.62963%

266,624,046
2,890,990,858
0.60334%
0.60343%

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Foundation

* Includes SEED School enrollment in home school systems.

REVISED DRAFT
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Transportation Aid *
Fiscal Year 2022

Local Unit	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2020	\$	1,000	FY 2021	1.0100	09/30/19	09/30/20	Increase	\$322.78	Total	Total
Allegany	172	172,000	4,869,354	4,918,048	7,955.25	7,715.75	-	-	4,918,048	5,090,048
Anne Arundel	139	139,000	25,308,563	25,561,649	82,486.25	81,016.75	-	-	25,561,649	25,700,649
Baltimore City	71	71,000	18,330,893	18,514,202	73,532.50	73,067.25	-	-	18,514,202	18,585,202
Baltimore	142	142,000	31,187,886	31,499,765	110,654.75	107,733.25	-	-	31,499,765	31,641,765
Calvert	210	210,000	6,042,282	6,102,705	15,577.25	14,896.25	-	-	6,102,705	6,312,705
Caroline	76	76,000	2,888,659	2,917,546	5,506.50	5,303.00	-	-	2,917,546	2,993,546
Carroll	298	298,000	10,335,372	10,438,726	24,968.25	24,191.00	-	-	10,438,726	10,736,726
Cecil	214	214,000	5,463,227	5,517,859	14,592.25	14,216.75	-	-	5,517,859	5,731,859
Charles	8	8,000	11,318,758	11,431,946	26,579.00	26,029.25	-	-	11,431,946	11,439,946
Dorchester	5	5,000	2,642,709	2,669,136	4,466.25	4,487.00	20.75	6,698	2,675,834	2,680,834
Frederick	324	324,000	13,428,478	13,562,763	42,253.00	42,043.25	-	-	13,562,763	13,886,763
Garrett	33	33,000	3,236,756	3,269,124	3,627.25	3,489.75	-	-	3,269,124	3,302,124
Harford	442	442,000	13,127,028	13,258,298	37,407.00	36,520.75	-	-	13,258,298	13,700,298
Howard	75	75,000	18,524,592	18,709,838	57,386.00	55,755.25	-	-	18,709,838	18,784,838
Kent	20	20,000	1,690,555	1,707,461	1,800.25	1,728.50	-	-	1,707,461	1,727,461
Montgomery	44	44,000	41,703,347	42,120,380	160,386.25	156,738.25	-	-	42,120,380	42,164,380
Prince George's	36	36,000	41,055,473	41,466,028	130,580.00	127,504.75	-	-	41,466,028	41,502,028
Queen Anne's	84	84,000	3,606,736	3,642,803	7,505.00	7,171.00	-	-	3,642,803	3,726,803
St. Mary's	-	-	7,222,789	7,295,017	17,138.00	16,723.00	-	-	7,295,017	7,295,017
Somerset	41	41,000	2,008,853	2,028,942	2,685.00	2,657.75	-	-	2,028,942	2,069,942
Talbot	52	52,000	1,803,144	1,821,175	4,448.75	4,291.50	-	-	1,821,175	1,873,175
Washington	400	400,000	7,476,108	7,550,869	21,830.00	21,087.25	-	-	7,550,869	7,950,869
Wicomico	79	79,000	5,631,674	5,687,991	14,482.25	13,865.00	-	-	5,687,991	5,766,991
Worcester	70	70,000	3,289,374	3,322,268	6,421.00	6,332.00	-	-	3,322,268	3,392,268
Total State	3,035	3,035,000	282,192,610	285,014,539	874,268.00	854,564.25	20.75	6,698	285,021,237	288,056,237

* See Blueprint calculations for Transportation Hold Harmless aid.

REVISED DRAFT
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State Compensatory Education
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76
Local Unit	Oct. 31, 2020	Oct. 31, 2020	Times 3,584	Unadjusted * w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
	Eligible FARMS Students	Eligible FARMS Students + SEED			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant w/ Sept. NTI	Alternative Calculations	
					0.8665760	0.8592679	0.8590714			w/ Nov. NTI	w/ TIF Adjust.
Allegany	3,967	3,967	14,217,728	24,095,484	20,880,568	21,292,087	21,284,228	11,374,182	20,880,568	21,292,087	21,284,228
Anne Arundel	26,080	26,093	93,517,312	75,915,776	65,786,790	65,614,548	65,590,331	74,813,850	74,813,850	74,813,850	74,813,850
Baltimore City	63,763	63,925	229,107,200	343,313,281	297,507,050	296,030,955	296,182,027	183,285,760	297,507,050	296,030,955	296,182,027
Baltimore	44,089	44,151	158,237,184	166,026,570	143,874,641	141,312,398	141,260,233	126,589,747	143,874,641	141,312,398	141,260,233
Calvert	2,791	2,791	10,002,944	10,848,251	9,400,834	9,415,197	9,411,723	8,002,355	9,400,834	9,415,197	9,411,723
Caroline	2,551	2,551	9,142,784	16,864,271	14,614,173	14,871,036	14,865,548	7,314,227	14,614,173	14,871,036	14,865,548
Carroll	3,723	3,723	13,343,232	13,528,717	11,723,661	11,883,411	11,879,025	10,674,586	11,723,661	11,883,411	11,879,025
Cecil	5,431	5,433	19,471,872	23,629,946	20,477,144	20,865,714	20,858,013	15,577,498	20,477,144	20,865,714	20,858,013
Charles	10,000	10,000	35,840,000	45,429,534	39,368,144	40,033,234	40,018,455	28,672,000	39,368,144	40,033,234	40,018,455
Dorchester	2,976	2,976	10,665,984	16,077,466	13,932,346	14,146,981	14,141,759	8,532,787	13,932,346	14,146,981	14,141,759
Frederick	10,590	10,591	37,958,144	42,873,975	37,153,558	37,492,738	37,478,899	30,366,515	37,153,558	37,492,738	37,478,899
Garrett	1,537	1,537	5,508,608	4,543,258	3,937,078	4,028,897	4,027,409	4,406,886	4,406,886	4,406,886	4,406,886
Harford	10,815	10,816	38,764,544	41,417,563	35,891,466	36,365,598	36,352,175	31,011,635	35,891,466	36,365,598	36,352,175
Howard	12,495	12,500	44,800,000	40,378,065	34,990,662	34,539,383	34,526,635	35,840,000	35,840,000	35,840,000	35,840,000
Kent	875	875	3,136,000	1,922,697	1,666,163	1,665,187	1,664,573	2,508,800	2,508,800	2,508,800	2,508,800
Montgomery	46,654	46,660	167,229,440	125,114,442	108,421,173	104,385,608	104,347,084	133,783,552	133,783,552	133,783,552	133,783,552
Prince George's	67,185	67,232	240,959,488	293,649,127	254,469,286	258,765,949	258,869,056	192,767,590	254,469,286	258,765,949	258,869,056
Queen Anne's	1,672	1,672	5,992,448	4,934,741	4,276,328	4,246,538	4,244,971	4,793,958	4,793,958	4,793,958	4,793,958
St. Mary's	4,558	4,558	16,335,872	18,965,733	16,435,249	16,377,879	16,371,834	13,068,698	16,435,249	16,377,879	16,371,834
Somerset	1,927	1,927	6,906,368	12,334,359	10,688,659	10,885,402	10,881,385	5,525,094	10,688,659	10,885,402	10,881,385
Talbot	1,888	1,888	6,766,592	3,690,561	3,198,152	3,145,716	3,144,554	5,413,274	5,413,274	5,413,274	5,413,274
Washington	10,043	10,043	35,994,112	51,862,114	44,942,463	45,539,340	45,522,532	28,795,290	44,942,463	45,539,340	45,522,532
Wicomico	8,303	8,309	29,779,456	52,987,752	45,917,914	46,586,222	46,569,032	23,823,565	45,917,914	46,586,222	46,569,032
Worcester	2,730	2,730	9,784,320	4,509,773	3,908,061	3,971,616	3,970,150	7,827,456	7,827,456	7,827,456	7,827,456
Total State	346,643	346,948	1,243,461,632	1,434,913,456	1,243,461,563	1,243,461,634	1,243,461,631	994,769,305	1,286,664,932	1,291,251,917	1,291,333,700

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]CompEd

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**Limited English Proficiency
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)**

	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
				Tier II LEP Funding						
	Oct. 31, 2020	LEP Enroll.	Unadjusted *	State Adjusted Grant				State Grant (Subject to Minimum)		
Local Unit	LEP Enrollment	Times \$ 3,658	w/ Sept. NTI	w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.	Minimum Grant	Official Grant	Alternative Calculations	
				0.9579275	0.9530370	0.9528051		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	20	73,160	123,988	118,772	121,519	121,472	58,528	118,772	121,519	121,472
Anne Arundel	6,586	24,091,588	19,557,145	18,734,327	18,747,990	18,740,797	19,273,270	19,273,270	19,273,270	19,273,270
Baltimore City	7,114	26,023,012	38,995,045	37,354,426	37,293,842	37,312,327	20,818,410	37,354,426	37,293,842	37,312,327
Baltimore	8,807	32,216,006	33,801,872	32,379,743	31,909,837	31,897,591	25,772,805	32,379,743	31,909,837	31,897,591
Calvert	160	585,280	634,740	608,035	611,007	610,773	468,224	608,035	611,007	610,773
Caroline	437	1,598,546	2,948,589	2,824,534	2,883,826	2,882,719	1,278,837	2,824,534	2,883,826	2,882,719
Carroll	329	1,203,482	1,220,212	1,168,875	1,188,778	1,188,322	962,786	1,168,875	1,188,778	1,188,322
Cecil	297	1,086,426	1,318,424	1,262,955	1,291,239	1,290,744	869,141	1,262,955	1,291,239	1,290,744
Charles	912	3,336,096	4,228,719	4,050,806	4,133,066	4,131,480	2,668,877	4,050,806	4,133,066	4,131,480
Dorchester	179	654,782	986,991	945,466	963,254	962,884	523,826	945,466	963,254	962,884
Frederick	2,872	10,505,776	11,866,344	11,367,097	11,509,368	11,504,952	8,404,621	11,367,097	11,509,368	11,504,952
Garrett	11	40,238	33,187	31,791	32,641	32,629	32,190	32,190	32,641	32,629
Harford	778	2,845,924	3,040,697	2,912,767	2,961,151	2,960,015	2,276,739	2,912,767	2,961,151	2,960,015
Howard	3,367	12,316,486	11,100,801	10,633,763	10,531,847	10,527,807	9,853,189	10,633,763	10,531,847	10,527,807
Kent	75	274,350	168,205	161,128	161,575	161,513	219,480	219,480	219,480	219,480
Montgomery	26,370	96,461,460	72,168,643	69,132,328	66,782,534	66,756,910	77,169,168	77,169,168	77,169,168	77,169,168
Prince George's	27,478	100,514,524	122,493,629	117,340,016	119,721,759	119,767,709	80,411,619	117,340,016	119,721,759	119,767,709
Queen Anne's	310	1,133,980	933,825	894,537	891,287	890,944	907,184	907,184	907,184	907,184
St. Mary's	277	1,013,266	1,176,388	1,126,894	1,126,730	1,126,298	810,613	1,126,894	1,126,730	1,126,298
Somerset	111	406,038	725,160	694,651	709,811	709,539	324,830	694,651	709,811	709,539
Talbot	478	1,748,524	953,661	913,538	901,576	901,230	1,398,819	1,398,819	1,398,819	1,398,819
Washington	586	2,143,588	3,088,589	2,958,644	3,007,999	3,006,845	1,714,870	2,958,644	3,007,999	3,006,845
Wicomico	1,143	4,181,094	7,439,584	7,126,582	7,254,573	7,251,789	3,344,875	7,126,582	7,254,573	7,251,789
Worcester	141	515,778	237,732	227,730	232,209	232,120	412,622	412,622	412,622	412,622
Total State	88,838	324,969,404	339,242,170	324,969,405	324,969,418	324,969,409	259,975,523	334,286,759	336,632,790	336,666,438

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]LEP

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Special Education
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96	Col. 97
Local Unit	October 2020	October 2020	Special Ed.	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,734	w/ Sept. NTI	0.9271690	0.9215435	0.9214371	Grant	w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,249	1,249	3,414,766	5,787,172	5,365,686	5,484,490	5,483,086	2,731,813	5,365,686	5,484,490	5,483,086
Anne Arundel	9,492	9,492	25,951,128	21,066,688	19,532,380	19,527,723	19,522,727	20,760,902	20,760,902	20,760,902	20,760,902
Baltimore City	12,178	12,211	33,384,874	50,026,672	46,383,179	46,263,169	46,292,020	26,707,899	46,383,179	46,263,169	46,292,020
Baltimore	15,786	15,800	43,197,200	45,323,626	42,022,661	41,372,767	41,362,178	34,557,760	42,022,661	41,372,767	41,362,178
Calvert	1,647	1,647	4,502,898	4,883,419	4,527,755	4,545,492	4,544,330	3,602,318	4,527,755	4,545,492	4,544,330
Caroline	579	579	1,582,986	2,919,888	2,707,230	2,761,386	2,760,679	1,266,389	2,707,230	2,761,386	2,760,679
Carroll	3,005	3,005	8,215,670	8,329,877	7,723,204	7,847,121	7,845,113	6,572,536	7,723,204	7,847,121	7,845,113
Cecil	2,459	2,459	6,722,906	8,158,533	7,564,339	7,726,270	7,724,292	5,378,325	7,564,339	7,726,270	7,724,292
Charles	2,911	2,911	7,958,674	10,088,138	9,353,409	9,534,120	9,531,681	6,366,939	9,353,409	9,534,120	9,531,681
Dorchester	451	451	1,233,034	1,858,625	1,723,259	1,753,982	1,753,534	986,427	1,723,259	1,753,982	1,753,534
Frederick	4,891	4,891	13,371,994	15,103,756	14,003,734	14,165,295	14,161,670	10,697,595	14,003,734	14,165,295	14,161,670
Garrett	339	339	926,826	764,405	708,733	726,992	726,807	741,461	741,461	741,461	741,461
Harford	5,034	5,034	13,762,956	14,704,883	13,633,912	13,846,979	13,843,435	11,010,365	13,633,912	13,846,979	13,843,435
Howard	6,017	6,019	16,455,946	14,831,680	13,751,474	13,606,507	13,603,027	13,164,757	13,751,474	13,606,507	13,603,027
Kent	279	279	762,786	467,668	433,607	434,387	434,276	610,229	610,229	610,229	610,229
Montgomery	20,594	20,596	56,309,464	42,128,510	39,060,248	37,696,110	37,686,466	45,047,571	45,047,571	45,047,571	45,047,571
Prince George's	15,164	15,174	41,485,716	50,557,230	46,875,096	47,780,307	47,804,758	33,188,573	46,875,096	47,780,307	47,804,758
Queen Anne's	828	828	2,263,752	1,864,185	1,728,415	1,720,469	1,720,028	1,811,002	1,811,002	1,811,002	1,811,002
St. Mary's	1,900	1,900	5,194,600	6,030,862	5,591,628	5,585,405	5,583,976	4,155,680	5,591,628	5,585,405	5,583,976
Somerset	419	419	1,145,546	2,045,877	1,896,874	1,936,398	1,935,902	916,437	1,896,874	1,936,398	1,935,902
Talbot	493	493	1,347,862	735,136	681,595	672,020	671,848	1,078,290	1,078,290	1,078,290	1,078,290
Washington	2,462	2,462	6,731,108	9,698,517	8,992,164	9,133,328	9,130,991	5,384,886	8,992,164	9,133,328	9,130,991
Wicomico	1,609	1,609	4,399,006	7,827,324	7,257,252	7,380,445	7,378,557	3,519,205	7,257,252	7,380,445	7,378,557
Worcester	764	764	2,088,776	962,755	892,637	909,318	909,085	1,671,021	1,671,021	1,671,021	1,671,021
Total State	110,550	110,611	302,410,474	326,165,426	302,410,471	302,410,480	302,410,466	241,928,380	311,093,332	312,443,937	312,459,705

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

** Medicaid match is paid through the MD Department of Health as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]SpEd

Guaranteed Tax Base Funding
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111
	Official GTB Grant - Using Sept. NTI						Using November NTI				TIF Adjusted			
Local Unit	Prior Year Local Appropriation	Additional Education Appropriation	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	31,138,670	14,316,328	0.0053583	123,205	660.17	5,093,707	0.0054516	138,546	755.30	5,827,706	0.0054507	138,477	754.80	5,823,848
Anne Arundel	749,579,900	380,816,312	0.0065021	-	-	-	0.0063025	-	-	-	0.0063016	-	-	-
Baltimore City	287,346,700	107,176,103	0.0037454	77,851	291.58	21,304,949	0.0036227	82,669	299.48	21,882,180	0.0036303	82,958	301.16	22,004,933
Baltimore	861,085,777	481,688,947	0.0079939	-	-	-	0.0075307	-	-	-	0.0075298	-	-	-
Calvert	134,705,249	83,952,619	0.0104150	-	-	-	0.0101411	-	-	-	0.0101402	-	-	-
Caroline	15,575,961	4,953,007	0.0029357	151,326	444.25	2,355,858	0.0030452	166,406	506.74	2,687,242	0.0030443	166,337	506.38	2,685,333
Carroll	198,407,702	110,247,763	0.0078738	-	-	-	0.0078471	-	-	-	0.0078462	-	-	-
Cecil	86,367,865	43,080,722	0.0062663	-	-	-	0.0063374	-	-	-	0.0063365	-	-	-
Charles	195,747,170	119,871,079	0.0099471	6,506	64.72	1,684,613	0.0099294	18,823	186.90	4,864,867	0.0099285	18,754	186.20	4,846,646
Dorchester	20,289,808	9,290,836	0.0053185	80,157	426.32	1,912,898	0.0053640	93,188	499.86	2,242,872	0.0053631	93,119	499.41	2,240,853
Frederick	296,598,012	159,060,670	0.0072816	-	-	-	0.0072080	-	-	-	0.0072071	-	-	-
Garrett	28,170,094	12,535,670	0.0050484	-	-	-	0.0051857	-	-	-	0.0051848	-	-	-
Harford	276,927,778	150,627,933	0.0075091	-	-	-	0.0074843	-	-	-	0.0074834	-	-	-
Howard	620,300,000	391,723,684	0.0107903	-	-	-	0.0102661	-	-	-	0.0102652	-	-	-
Kent	18,559,623	8,142,492	0.0049215	-	-	-	0.0048011	-	-	-	0.0048002	-	-	-
Montgomery	1,751,862,120	977,768,151	0.0079529	-	-	-	0.0072245	-	-	-	0.0072236	-	-	-
Prince George's	815,795,000	429,201,114	0.0069902	-	-	-	0.0070235	-	-	-	0.0070326	222	1.56	198,907
Queen Anne's	61,033,559	28,857,474	0.0056469	-	-	-	0.0054281	-	-	-	0.0054272	-	-	-
St. Mary's	109,542,921	56,319,842	0.0066626	-	-	-	0.0064464	-	-	-	0.0064455	-	-	-
Somerset	10,189,253	4,690,548	0.0053709	140,886	756.68	2,011,066	0.0054493	156,062	850.43	2,260,230	0.0054484	155,993	849.91	2,258,848
Talbot	43,624,398	14,550,721	0.0031512	-	-	-	0.0029469	-	-	-	0.0029460	-	-	-
Washington	103,208,100	49,130,874	0.0057204	62,186	355.73	7,501,367	0.0057337	74,004	424.32	8,947,742	0.0057328	73,935	423.85	8,937,831
Wicomico	47,682,518	18,890,343	0.0041310	139,667	576.96	7,999,550	0.0041901	153,551	643.39	8,920,602	0.0041892	153,482	642.97	8,914,779
Worcester	93,992,139	43,231,164	0.0053623	-	-	-	0.0054167	-	-	-	0.0054158	-	-	-
Total State	6,857,730,317	3,700,124,396	0.0073781			49,864,008	0.0070700			57,633,441	0.0070710			57,911,978

80% of Statewide Per Pupil Wealth 469,481
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level 1,478.00

489,937 489,868
1,478.00 1,478.00

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]GTB

Supplemental Grant
Fiscal Year 2022

Local Unit	Col. 112 FY 2021 Supplemental Grant (1)	Col. 113 FY 2022 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Suppl

REVISED DRAFT
June 1, 2021

Summary of Major State Aid Programs
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 114 Foundation Program	Col. 115 Compensatory Education	Col. 116 Limited English Proficient	Col. 117 Special Education Formula	Col. 118 Guaranteed Tax Base	Col. 119 Total Direct Mandated Grants*
Allegany	40,197,051	20,880,568	118,772	5,365,686	5,093,707	71,655,784
Anne Arundel	229,950,195	74,813,850	19,273,270	20,760,902	-	344,798,217
Baltimore City	359,796,381	297,507,050	37,354,426	46,383,179	21,304,949	762,345,985
Baltimore	416,751,888	143,874,641	32,379,743	42,022,661	-	635,028,933
Calvert	59,330,658	9,400,834	608,035	4,527,755	-	73,867,282
Caroline	28,566,216	14,614,173	2,824,534	2,707,230	2,355,858	51,068,011
Carroll	90,611,551	11,723,661	1,168,875	7,723,204	-	111,227,291
Cecil	61,774,640	20,477,144	1,262,955	7,564,339	-	91,079,078
Charles	116,480,067	39,368,144	4,050,806	9,353,409	1,684,613	170,937,039
Dorchester	22,159,958	13,932,346	945,466	1,723,259	1,912,898	40,673,927
Frederick	173,162,276	37,153,558	11,367,097	14,003,734	-	235,686,665
Garrett	10,154,829	4,406,886	32,190	741,461	-	15,335,366
Harford	143,588,498	35,891,466	2,912,767	13,633,912	-	196,026,643
Howard	183,454,982	35,840,000	10,633,763	13,751,474	-	243,680,219
Kent	2,356,484	2,508,800	219,480	610,229	-	5,694,993
Montgomery	384,201,699	133,783,552	77,169,168	45,047,571	-	640,201,990
Prince George's	555,666,217	254,469,286	117,340,016	46,875,096	-	974,350,615
Queen Anne's	20,817,605	4,793,958	907,184	1,811,002	-	28,329,749
St. Mary's	70,359,891	16,435,249	1,126,894	5,591,628	-	93,513,662
Somerset	14,142,068	10,688,659	694,651	1,896,874	2,011,066	29,433,318
Talbot	4,757,128	5,413,274	1,398,819	1,078,290	-	12,647,511
Washington	101,757,552	44,942,463	2,958,644	8,992,164	7,501,367	166,152,190
Wicomico	73,670,175	45,917,914	7,126,582	7,257,252	7,999,550	141,971,473
Worcester	7,019,022	7,827,456	412,622	1,671,021	-	16,930,121
Total State	3,170,727,031	1,286,664,932	334,286,759	311,093,332	49,864,008	5,152,636,062

* These calculations are provided for NTI comparison purposes only. [DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]NTI-Sept

REVISED DRAFT
June 1, 2021

Summary of Major State Aid Programs
Fiscal Year 2022 - Based on November 1, 2020 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 120 Foundation Program	Col. 121 Compensatory Education	Col. 122 Limited English Proficient	Col. 123 Special Education Formula	Col. 124 Guaranteed Tax Base	Col. 125 Total Direct Mandated Grants*
Allegany	40,661,344	21,292,087	121,519	5,484,490	5,827,706	73,387,146
Anne Arundel	232,101,093	74,813,850	19,273,270	20,760,902	-	346,949,115
Baltimore City	360,425,511	296,030,955	37,293,842	46,263,169	21,882,180	761,895,657
Baltimore	413,131,274	141,312,398	31,909,837	41,372,767	-	627,726,276
Calvert	59,835,549	9,415,197	611,007	4,545,492	-	74,407,245
Caroline	28,837,749	14,871,036	2,883,826	2,761,386	2,687,242	52,041,239
Carroll	92,530,400	11,883,411	1,188,778	7,847,121	-	113,449,710
Cecil	62,939,125	20,865,714	1,291,239	7,726,270	-	92,822,348
Charles	118,370,168	40,033,234	4,133,066	9,534,120	4,864,867	176,935,455
Dorchester	22,418,186	14,146,981	963,254	1,753,982	2,242,872	41,525,275
Frederick	175,556,209	37,492,738	11,509,368	14,165,295	-	238,723,610
Garrett	10,640,016	4,406,886	32,641	741,461	-	15,821,004
Harford	146,286,562	36,365,598	2,961,151	13,846,979	-	199,460,290
Howard	182,421,634	35,840,000	10,531,847	13,606,507	-	242,399,988
Kent	2,438,312	2,508,800	219,480	610,229	-	5,776,821
Montgomery	361,057,430	133,783,552	77,169,168	45,047,571	-	617,057,721
Prince George's	565,292,370	258,765,949	119,721,759	47,780,307	-	991,560,385
Queen Anne's	20,865,257	4,793,958	907,184	1,811,002	-	28,377,401
St. Mary's	70,624,009	16,377,879	1,126,730	5,585,405	-	93,714,023
Somerset	14,286,991	10,885,402	709,811	1,936,398	2,260,230	30,078,832
Talbot	4,757,128	5,413,274	1,398,819	1,078,290	-	12,647,511
Washington	102,916,540	45,539,340	3,007,999	9,133,328	8,947,742	169,544,949
Wicomico	74,322,640	46,586,222	7,254,573	7,380,445	8,920,602	144,464,482
Worcester	7,019,022	7,827,456	412,622	1,671,021	-	16,930,121
Total State	3,169,734,519	1,291,251,917	336,632,790	312,443,937	57,633,441	5,167,696,604

* These calculations are provided for NTI comparison purposes only. [DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]NTI-Nov

REVISED DRAFT

June 1, 2021

**Summary of Major State Aid Programs
Fiscal Year 2022 - Based on November 1, 2020 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment**

Page 12b

Local Unit	Col. 126 Foundation Program	Col. 127 Compensatory Education	Col. 128 Limited English Proficient	Col. 129 Special Education Formula	Col. 130 Guaranteed Tax Base	Col. 131 Total Direct Mandated Grants*
Allegany	40,658,904	21,284,228	121,472	5,483,086	5,823,848	73,371,538
Anne Arundel	232,046,406	74,813,850	19,273,270	20,760,902	-	346,894,428
Baltimore City	360,556,196	296,182,027	37,312,327	46,292,020	22,004,933	762,347,503
Baltimore	413,074,140	141,260,233	31,897,591	41,362,178	-	627,594,142
Calvert	59,828,054	9,411,723	610,773	4,544,330	-	74,394,880
Caroline	28,836,205	14,865,548	2,882,719	2,760,679	2,685,333	52,030,484
Carroll	92,517,536	11,879,025	1,188,322	7,845,113	-	113,429,996
Cecil	62,932,842	20,858,013	1,290,744	7,724,292	-	92,805,891
Charles	118,359,132	40,018,455	4,131,480	9,531,681	4,846,646	176,887,394
Dorchester	22,416,584	14,141,759	962,884	1,753,534	2,240,853	41,515,614
Frederick	175,536,050	37,478,899	11,504,952	14,161,670	-	238,681,571
Garrett	10,637,756	4,406,886	32,629	741,461	-	15,818,732
Harford	146,268,124	36,352,175	2,960,015	13,843,435	-	199,423,749
Howard	182,387,384	35,840,000	10,527,807	13,603,027	-	242,358,218
Kent	2,436,770	2,508,800	219,480	610,229	-	5,775,279
Montgomery	360,938,506	133,783,552	77,169,168	45,047,571	-	616,938,797
Prince George's	565,525,332	258,869,056	119,767,709	47,804,758	198,907	992,165,762
Queen Anne's	20,860,465	4,793,958	907,184	1,811,002	-	28,372,609
St. Mary's	70,616,109	16,371,834	1,126,298	5,583,976	-	93,698,217
Somerset	14,286,192	10,881,385	709,539	1,935,902	2,258,848	30,071,866
Talbot	4,757,128	5,413,274	1,398,819	1,078,290	-	12,647,511
Washington	102,908,646	45,522,532	3,006,845	9,130,991	8,937,831	169,506,845
Wicomico	74,318,442	46,569,032	7,251,789	7,378,557	8,914,779	144,432,599
Worcester	7,019,022	7,827,456	412,622	1,671,021	-	16,930,121
Total State	3,169,721,925	1,291,333,700	336,666,438	312,459,705	57,911,978	5,168,093,746

* These calculations are provided for TIF comparison purposes only.

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]TIF Nov

**Summary of Major State Aid Programs
Fiscal Year 2022**

Local Unit	Net Taxable Income Adjustment *					Tax Increment Financing (TIF) Adjustment *		
	Col. 132 Based on September NTI	Col. 133 Based on November NTI	Col. 134 Greater of Two Calculations	Col. 135 Amount Over September NTI	Col. 136 5 Year Phase-in 100%	Col. 137 Based on TIF Adjusted	Col. 138 Greater of Nov or TIF	Col. 139 Amount Over November
Allegany	71,655,784	73,387,146	73,387,146	1,731,362	1,731,362	73,371,538	73,387,146	-
Anne Arundel	344,798,217	346,949,115	346,949,115	2,150,898	2,150,898	346,894,428	346,949,115	-
Baltimore City	762,345,985	761,895,657	762,345,985	-	-	762,347,503	762,347,503	451,846
Baltimore	635,028,933	627,726,276	635,028,933	-	-	627,594,142	627,726,276	-
Calvert	73,867,282	74,407,245	74,407,245	539,963	539,963	74,394,880	74,407,245	-
Caroline	51,068,011	52,041,239	52,041,239	973,228	973,228	52,030,484	52,041,239	-
Carroll	111,227,291	113,449,710	113,449,710	2,222,419	2,222,419	113,429,996	113,449,710	-
Cecil	91,079,078	92,822,348	92,822,348	1,743,270	1,743,270	92,805,891	92,822,348	-
Charles	170,937,039	176,935,455	176,935,455	5,998,416	5,998,416	176,887,394	176,935,455	-
Dorchester	40,673,927	41,525,275	41,525,275	851,348	851,348	41,515,614	41,525,275	-
Frederick	235,686,665	238,723,610	238,723,610	3,036,945	3,036,945	238,681,571	238,723,610	-
Garrett	15,335,366	15,821,004	15,821,004	485,638	485,638	15,818,732	15,821,004	-
Harford	196,026,643	199,460,290	199,460,290	3,433,647	3,433,647	199,423,749	199,460,290	-
Howard	243,680,219	242,399,988	243,680,219	-	-	242,358,218	242,399,988	-
Kent	5,694,993	5,776,821	5,776,821	81,828	81,828	5,775,279	5,776,821	-
Montgomery	640,201,990	617,057,721	640,201,990	-	-	616,938,797	617,057,721	-
Prince George's	974,350,615	991,560,385	991,560,385	17,209,770	17,209,770	992,165,762	992,165,762	605,377
Queen Anne's	28,329,749	28,377,401	28,377,401	47,652	47,652	28,372,609	28,377,401	-
St. Mary's	93,513,662	93,714,023	93,714,023	200,361	200,361	93,698,217	93,714,023	-
Somerset	29,433,318	30,078,832	30,078,832	645,514	645,514	30,071,866	30,078,832	-
Talbot	12,647,511	12,647,511	12,647,511	-	-	12,647,511	12,647,511	-
Washington	166,152,190	169,544,949	169,544,949	3,392,759	3,392,759	169,506,845	169,544,949	-
Wicomico	141,971,473	144,464,482	144,464,482	2,493,009	2,493,009	144,432,599	144,464,482	-
Worcester	16,930,121	16,930,121	16,930,121	-	-	16,930,121	16,930,121	-
Total	5,152,636,062	5,167,696,604	5,199,874,089	47,238,027	47,238,027	5,168,093,746	5,168,753,827	1,057,223

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Page 12b

* See pages 3 and 3a for specific wealth data for NTI and TIF

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]NTI & TIF

Major State Aid Programs - Summary
Fiscal Year 2022 - Difference From Prior Release

Local Unit	Col. 140 Foundation Program	Col. 141 Geog. Cost of Educ. Index (GCEI)	Col. 142 Total Transportation Grants	Col. 143 Compensatory Education	Col. 144 Limited English Proficient	Col. 145 Special Education Formula	Col. 146 Guaranteed Tax Base	Col. 147 Supplemental Grants	Col. 148 NTI Adjustment	Col. 149 TIF Adjustment	Col. 150 Hold Harmless Adjustment	Col. 151 Total Direct Mandated Grants
Allegany	-	-	-	(3,357)	-	156,660	-	-	3,266	-	-	156,569
Anne Arundel	-	-	-	-	-	(325,893)	-	-	-	-	-	(325,893)
Baltimore City	-	-	-	(47,823)	-	1,200,161	-	-	-	9,602	-	1,161,940
Baltimore	-	-	-	(23,127)	-	772,334	-	-	-	-	-	749,207
Calvert	-	-	-	(1,511)	-	93,361	-	-	335	-	-	92,185
Caroline	-	-	-	(2,349)	-	24,663	-	-	339	-	-	22,653
Carroll	-	-	-	(1,885)	-	49,409	-	-	771	-	-	48,295
Cecil	-	-	-	(3,292)	-	61,265	-	-	1,155	-	-	59,128
Charles	-	-	-	(6,328)	-	62,153	-	-	826	-	-	56,651
Dorchester	-	-	-	(2,240)	-	39,902	-	-	556	-	-	38,218
Frederick	-	-	-	(5,972)	-	91,208	-	-	833	-	-	86,069
Garrett	-	-	-	-	-	17,498	-	-	-	-	-	17,498
Harford	-	-	-	(5,770)	-	348,830	-	-	5,214	-	-	348,274
Howard	-	-	-	-	-	128,993	-	-	-	-	-	128,993
Kent	-	-	-	-	-	13,123	-	-	-	-	-	13,123
Montgomery	-	-	-	-	-	678,032	-	-	-	-	-	678,032
Prince George's	-	-	-	(40,905)	-	531,429	-	-	7,617	(95,447)	-	402,694
Queen Anne's	-	-	-	-	-	32,808	-	-	-	-	-	32,808
St. Mary's	-	-	-	(2,642)	-	149,094	-	-	(240)	-	-	146,212
Somerset	-	-	-	(1,719)	-	29,329	-	-	498	-	-	28,108
Talbot	-	-	-	-	-	19,685	-	-	-	-	-	19,685
Washington	-	-	-	995,337	-	149,523	-	-	15,244	-	-	1,160,104
Wicomico	-	-	-	(7,381)	-	121,779	-	-	1,587	-	-	115,985
Worcester	-	-	-	-	-	19,685	-	-	-	-	-	19,685
Total State	-	-	-	839,036	-	4,465,031	-	-	38,001	(85,845)	-	5,256,223

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Chg from Prior Draft

Major State Aid Programs - Summary
Fiscal Year 2022 - Difference From FINAL FY 2021 Calculation *

Local Unit	Col. 152 Foundation Program	Col. 153 Geog. Cost of Educ. Index (GCEI)	Col. 154 Total Transportation Grants	Col. 155 Compensatory Education	Col. 156 Limited English Proficient	Col. 157 Special Education Formula	Col. 158 Guaranteed Tax Base	Col. 159 Supplemental Grants	Col. 160 NTI Adjustment	Col. 161 TIF Grant	Col. 162 Hold Harmless Adjustment *	Col. 163 Total Direct Mandated Grants
Allegany	(766,369)	-	(26,306)	(1,183,410)	1,732	(357,607)	491,197	-	(725,955)	-	-	(2,566,718)
Anne Arundel	(2,424,548)	(107,873)	(1,723,914)	1,133,530	4,732	(45,562)	-	-	1,404,410	-	-	(1,759,225)
Baltimore City	5,182,171	37,809	(2,684,691)	8,436,022	1,908,373	363,746	5,424,870	-	(680,399)	19,148	(7,665,728)	10,341,321
Baltimore	(8,466,992)	(120,490)	(3,772,121)	(16,622,009)	(419,485)	(957,662)	-	-	-	-	-	(30,358,759)
Calvert	(3,082,529)	(86,384)	(99,577)	(674,376)	1,202	(164,086)	-	-	(1,007,766)	-	-	(5,113,516)
Caroline	(985,355)	-	(7,113)	(1,578,477)	(269,371)	(197,149)	185,691	-	(103,799)	-	-	(2,955,573)
Carroll	(2,614,770)	(59,790)	(122,646)	(3,165,530)	(48,553)	(309,103)	-	-	(503,905)	-	-	(6,824,297)
Cecil	(1,328,700)	-	(32,368)	(2,708,199)	(112,952)	(77,963)	-	-	(889,820)	-	-	(5,150,002)
Charles	(966,606)	(49,890)	(764,812)	2,734,256	126,957	(479,686)	893,356	-	(1,155,728)	-	-	337,847
Dorchester	713,509	-	(60,875)	545,195	(18,762)	(30,439)	512,550	-	(311,162)	-	(264,358)	1,085,658
Frederick	477,650	22,629	(686,715)	(296,457)	(129,084)	(434,075)	-	-	(837,947)	-	-	(1,883,999)
Garrett	(258,613)	-	23,368	(59,450)	3,158	(24,408)	-	-	(175,626)	-	(776,996)	(1,268,567)
Harford	(2,092,509)	-	(381,730)	(299,896)	(26,047)	(137,345)	-	-	(1,037,780)	-	-	(3,975,307)
Howard	(6,735,425)	(129,982)	(1,577,754)	920,080	(332,433)	228,532	-	-	-	-	-	(7,626,982)
Kent	82,336	(4,240)	8,906	(358,758)	(6,970)	(36,312)	-	-	(38,645)	-	-	(353,683)
Montgomery	(3,833,932)	(594,861)	(5,461,967)	(14,786,128)	(4,791,071)	544,736	-	-	-	-	-	(28,923,223)
Prince George's	(11,562,212)	(721,050)	(4,152,445)	(44,284,509)	(9,286,560)	(700,888)	-	-	(12,690,449)	(274,653)	-	(83,672,766)
Queen Anne's	(1,531,134)	(22,280)	(8,933)	(326,682)	(46,036)	(48,345)	-	-	(180,057)	-	(780,450)	(2,943,917)
St. Mary's	(1,260,064)	(4,111)	(375,772)	(2,941,666)	(145,025)	(168,318)	-	-	(1,040,743)	-	-	(5,935,699)
Somerset	111,199	-	(24,911)	156,871	27,565	(34,974)	268,474	-	(310,616)	-	-	193,608
Talbot	(134,940)	-	(1,969)	(472,617)	(78,910)	(17,358)	-	-	-	-	-	(705,794)
Washington	(2,883,193)	-	(87,239)	(2,140,263)	(120,636)	(102,503)	480,621	-	(1,565,328)	-	-	(6,418,541)
Wicomico	(3,239,071)	-	(96,683)	(370,155)	(178,600)	(580,933)	374,935	-	(643,140)	-	-	(4,733,647)
Worcester	(41,831)	-	(12,106)	268,822	(17,052)	(10,419)	-	-	-	-	-	187,414
Total State	(47,641,928)	(1,840,513)	(22,130,373)	(78,073,806)	(13,953,828)	(3,778,121)	8,631,694	-	(22,494,455)	(255,505)	(9,487,532)	(191,024,367)

* Funding for Hold Harmless Grants is shown in the Blueprint for Maryland's Future State Aid calculations.

Education Effort

Calculations for Fiscal Year 2022 Maintenance of Effort (Using Sept 30, 2019 for Wealth Per Pupil)

Local Unit	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.20%	1.20%	1.20%	1.19%	1.17%	*	2.3%	2.3%
Anne Arundel	1.33%	1.33%	1.29%	1.32%	1.27%	*	2.9%	2.5%
Baltimore City	1.06%	1.07%	1.04%	1.01%	0.99%	*	2.3%	2.3%
Baltimore	1.39%	1.42%	1.44%	1.44%	1.39%		2.1%	
Calvert	1.54%	1.57%	1.61%	1.71%	1.68%		3.9%	
Caroline	0.92%	0.92%	0.92%	0.95%	0.93%	*	2.8%	2.5%
Carroll	1.51%	1.50%	1.51%	1.50%	1.43%		2.9%	
Cecil	1.37%	1.37%	1.35%	1.33%	1.28%	*	3.7%	2.5%
Charles	1.66%	1.66%	1.71%	1.71%	1.64%		2.9%	
Dorchester	1.17%	1.17%	1.17%	1.20%	1.17%	*	2.6%	2.5%
Frederick	1.42%	1.44%	1.45%	1.43%	1.39%		5.2%	
Garrett	1.20%	1.18%	1.18%	1.18%	1.14%	*	1.9%	1.9%
Harford	1.36%	1.34%	1.35%	1.36%	1.39%		3.2%	
Howard	1.82%	1.78%	1.81%	1.75%	1.69%		3.6%	
Kent	1.05%	1.06%	1.07%	1.09%	1.08%	*	-0.2%	0.0%
Montgomery	1.45%	1.43%	1.43%	1.39%	1.35%		1.8%	
Prince George's	1.46%	1.46%	1.44%	1.41%	1.36%		4.3%	
Queen Anne's	1.24%	1.23%	1.21%	1.22%	1.18%	*	3.3%	2.5%
St. Mary's	1.37%	1.33%	1.33%	1.33%	1.30%		4.3%	
Somerset	1.21%	1.21%	1.22%	1.19%	1.18%	*	2.8%	2.5%
Talbot	0.81%	0.83%	0.90%	0.91%	0.89%	*	-1.2%	0.0%
Washington	1.24%	1.24%	1.25%	1.24%	1.21%	*	2.9%	2.5%
Wicomico	1.06%	1.07%	1.06%	1.07%	1.06%	*	3.3%	2.5%
Worcester	1.15%	1.14%	1.16%	1.19%	1.18%	*	3.2%	2.5%
State Average	1.29%	1.29%	1.30%	1.30%	1.27%	1.29%	2.8%	
State Five-Year Moving Average @110%						1.42%		
State Five-Year Moving Average @120%						1.55%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[DRAFT State Aid Calculations - FY 2022 - 06-01-2021.xlsx]Educ Effort

REVISED DRAFT
June 1, 2021

**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Funding**

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9		Col. 10	Col. 11
	Concentration of Poverty Personnel Grant *	Supplemental Prekindergarten Grant (Add'l)	Teacher Collaborative Grant	Teacher Salary Incentive Grant	Students with Disabilities Grant	Transitional Supplemental Instruction	Mental Health Coordinator	Supplemental Instruction / Tutoring **	Hold Harmless Grants Declining Enrollment	Hold Harmless Grants Disabled Transportation	Total	
Allegany	995,332	364,682		992,058	1,296,278	254,620	83,333	-	2,591,718	75,000		6,653,021
Anne Arundel	2,985,996	2,994,407		5,417,212	4,170,349	1,201,303	83,333	-	-	1,977,000		18,829,600
Baltimore City	30,606,459	13,408,542		8,432,994	9,735,179	4,106,651	83,333	-	-	2,868,000		69,241,158
Baltimore	5,474,326	379,100		9,846,034	8,465,089	2,639,455	83,333	-	26,374,759	4,084,000		57,346,096
Calvert	-	171,266		1,493,954	955,841	271,549	83,333	-	5,053,516	160,000		8,189,459
Caroline	248,833	1,222,804		706,381	602,311	274,271	83,333	-	3,019,573	36,000		6,193,506
Carroll	-	505,665		2,255,287	1,662,902	428,955	83,333	-	6,698,297	226,000		11,860,439
Cecil	746,499	1,833,674		1,552,837	1,623,621	440,613	83,333	-	5,163,002	87,000		11,530,579
Charles	248,833	1,986,887		2,819,158	2,239,026	772,300	83,333	-	-	878,000		9,027,537
Dorchester	1,244,165	839,579		525,025	373,171	248,272	83,333	-	-	94,000		3,407,545
Frederick	497,666	1,709,248		4,073,708	2,965,727	855,705	83,333	-	1,162,999	821,000		12,169,386
Garrett	-	456,854		268,492	170,218	84,599	83,333	-	1,625,644	9,000		2,698,140
Harford	1,741,831	1,053,696		3,460,022	2,893,712	629,850	83,333	-	3,562,307	513,000		13,937,751
Howard	-	486,973		4,389,463	2,736,587	804,970	83,333	-	5,963,982	1,763,000		16,228,308
Kent	497,666	107,701		55,218	124,390	47,683	83,333	-	445,683	8,000		1,369,674
Montgomery	4,727,827	6,512,918		8,109,168	9,132,868	2,735,361	83,333	-	23,144,223	5,879,000		60,324,698
Prince George's	19,160,141	12,381,078		13,386,052	10,114,898	4,819,614	83,333	-	79,209,766	4,563,000		143,717,882
Queen Anne's	-	133,539		544,458	392,812	133,820	83,333	-	2,998,917	45,000		4,331,879
St. Mary's	248,833	412,322		1,710,662	1,191,528	457,721	83,333	-	5,587,699	448,000		10,140,098
Somerset	1,244,165	702,381		340,287	412,452	111,326	83,333	-	-	45,000		2,938,944
Talbot	-	239,436		114,126	229,140	93,315	83,333	-	785,794	20,000		1,565,144
Washington	1,741,831	3,739,801		2,520,132	1,931,323	828,151	83,333	-	6,356,541	162,000		17,363,112
Wicomico	2,239,497	1,896,880		1,821,795	1,689,090	680,937	83,333	-	4,680,647	153,000		13,245,179
Worcester	-	135,237		165,478	360,077	78,959	83,333	-	-	45,000		868,084
Unallocated/ Other ***	248,833	-	2,500,000	-	-	-	8	-	-	-	-	2,748,841
Total State	74,898,733	53,674,670	2,500,000	75,000,001	65,468,589	23,000,000	2,000,000	-	184,425,067	24,959,000	505,926,060	

* Includes 16 eligible schools from FY 2021 program; excludes four closed schools (see detail)
 ** The Supplemental Instruction / Tutoring Grant is reflected in a separate schedule of Supplemental FY 22 Funding
 *** The Concentration of Poverty Grant programs include funding for the SEED School of MD.

REVISED DRAFT
June 1, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Personnel Grants

		Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		COMMUNITY SCHOOL GRANTS							
AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	TOTAL	
ALLEGANY	GEORGE'S CREEK ELEMENTARY	1001	1	87.80%	248,833	-	-	248,833	
	JOHN HUMBIRD ELEMENTARY	0402	1	100.00%	248,833	-	-	248,833	
	SOUTH PENN ELEMENTARY	0401	1	94.15%	248,833	-	-	248,833	
	WESTERNPORT ELEMENTARY	0801	1	81.06%	248,833	-	-	248,833	
ALLEGANY TOTAL			4		995,332	-	-	995,332	
ANNE ARUNDEL	ANNAPOLIS ELEMENTARY	4092	1	80.37%	248,833	-	-	248,833	
	BELLE GROVE ELEMENTARY	1082	1	82.32%	248,833	-	-	248,833	
	EASTPORT ELEMENTARY	4142	1	80.00%	248,833	-	-	248,833	
	GEORGETOWN EAST ELEMENTARY	4162	1	79.14%	-	248,833	-	248,833	
	GERMANTOWN ELEMENTARY	4182	1	76.30%	-	248,833	-	248,833	
	HILLTOP ELEMENTARY	1142	1	75.18%	-	248,833	-	248,833	
	MARY MOSS @ J. ALBERT ADAMS ACADEMY	4064	1	77.78%	-	248,833	-	248,833	
	MARYLAND CITY ELEMENTARY	3132	1	76.59%	-	248,833	-	248,833	
	MILLS PAROLE ELEMENTARY	4222	1	88.05%	248,833	-	-	248,833	
	PARK ELEMENTARY	1202	1	80.46%	248,833	-	-	248,833	
	TYLER HEIGHTS ELEMENTARY	4262	1	92.29%	248,833	-	-	248,833	
	VAN BOKKELEN ELEMENTARY	3152	1	80.38%	248,833	-	-	248,833	
ANNE ARUNDEL TOTAL			12		1,741,831	1,244,165	-	2,985,996	
BALTIMORE CITY	ABBOTTSTON ELEMENTARY	0050	1	93.90%	248,833	-	-	248,833	
	ACCE ACADEMY	0427	1	82.92%	248,833	-	-	248,833	
	ACHIEVEMENT ACADEMY @ HARBOR CITY HIGH SCHOOL	0413	1	94.10%	248,833	-	-	248,833	
	AFYA PUBLIC CHARTER SCHOOL (CLOSED)	0337		85.07%	-	-	-	-	
	ALEXANDER HAMILTON ELEMENTARY (CLOSED)	0145		100.00%	-	-	-	-	
	ARLINGTON ELEMENTARY/MIDDLE	0234	1	90.82%	248,833	-	-	248,833	
	ARMISTEAD GARDENS ELEMENTARY/MIDDLE	0243	1				248,833	248,833	
	ARUNDEL ELEMENTARY/MIDDLE	0164	1	100.00%	248,833	-	-	248,833	
	AUGUSTA FELLS SAVAGE INSTITUTE OF VISUAL ARTS HIGH	0430	1	100.00%	248,833	-	-	248,833	
	BALTIMORE DESIGN SCHOOL	0382	1	75.99%	-	248,833	-	248,833	
	BALTIMORE INTERNATIONAL ACADEMY WEST	0385	1	80.60%	248,833	-	-	248,833	
	BALTIMORE LEADERSHIP SCHOOL FOR YOUNG WOMEN	0348	1	78.36%	-	248,833	-	248,833	
	BARCLAY ELEMENTARY/MIDDLE	0054	1	95.74%	248,833	-	-	248,833	
	BAY-BROOK ELEMENTARY/MIDDLE	0124	1	97.20%	248,833	-	-	248,833	
	BEECHFIELD ELEMENTARY/MIDDLE	0246	1	100.00%	248,833	-	-	248,833	
	BELMONT ELEMENTARY	0217	1	100.00%	248,833	-	-	248,833	
	BENJAMIN FRANKLIN HIGH AT MASONVILLE COVE	0239	1	72.38%	-	248,833	-	248,833	
	BLUFORD DREW JEMISON STEM ACADEMY WEST	0364	1	100.00%	248,833	-	-	248,833	
	BOOKER T WASHINGTON MIDDLE	0130	1	100.00%	248,833	-	-	248,833	
	BREHMS LANE ELEMENTARY	0231	1	100.00%	248,833	-	-	248,833	
	CALLAWAY ELEMENTARY	0251	1	96.77%	248,833	-	-	248,833	
	CALVERTON ELEMENTARY/MIDDLE	0075	1	100.00%	248,833	-	-	248,833	
	CALVIN M RODWELL ELEMENTARY	0256	1	84.53%	248,833	-	-	248,833	
	CARVER VOCATIONAL-TECHNICAL HIGH	0454	1	87.76%	248,833	-	-	248,833	
	CECIL ELEMENTARY	0007	1	100.00%	248,833	-	-	248,833	

* Includes 16 schools that were eligible in FY 21 (green);
Excludes four closed schools (orange)

REVISED DRAFT
June 1, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Personnel Grants

AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS			TOTAL
					BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	
CHARLES CARROLL BARRISTER ELEMENTARY		0034	1	73.46%	-	248,833	-	248,833
CHERRY HILL ELEMENTARY/MIDDLE		0159	1	100.00%	248,833	-	-	248,833
CITY SPRINGS ELEMENTARY/MIDDLE		0008	1	100.00%	248,833	-	-	248,833
CLAREMONT SCHOOL		0307	1	89.80%	248,833	-	-	248,833
COLLINGTON SQUARE ELEMENTARY/MIDDLE		0097	1	100.00%	248,833	-	-	248,833
COMMODORE JOHN ROGERS ELEMENTARY/MIDDLE		0027	1	84.03%	248,833	-	-	248,833
CONNEXIONS: A COMMUNITY BASED ARTS SCHOOL		0325	1	95.03%	248,833	-	-	248,833
COPPIN ACADEMY		0432	1	73.37%	-	248,833	-	248,833
CREATIVE CITY PUBLIC CHARTER SCHOOL		0384	1	86.34%	248,833	-	-	248,833
CROSS COUNTRY ELEMENTARY		0247	1				248,833	248,833
CURTIS BAY ELEMENTARY/MIDDLE		0207	1	94.36%	248,833	-	-	248,833
DALLAS F NICHOLAS SR ELEM		0039	1	100.00%	248,833	-	-	248,833
DICKEY HILL ELEMENTARY/MIDDLE		0201	1	70.59%	-	248,833	-	248,833
DIGITAL HARBOR HIGH		0416	1	72.18%	-	248,833	-	248,833
DOROTHY I. HEIGHT ELEMENTARY SCHOOL		0061	1	100.00%	248,833	-	-	248,833
DR BERNARD HARRIS ELEMENTARY		0250	1	100.00%	248,833	-	-	248,833
DR NATHAN A PITTS-ASHBURTON ELEMENTARY/MIDDLE		0058	1	99.44%	248,833	-	-	248,833
EDGECOMBE CIRCLE ELEMENTARY		0062	1	100.00%	248,833	-	-	248,833
EDGEWOOD ELEMENTARY		0067	1	100.00%	248,833	-	-	248,833
EDMONDSON-WESTSIDE HIGH		0400	1	91.93%	248,833	-	-	248,833
ELMER A. HENDERSON: A JOHNS HOPKINS PARTNERSHIP SC		0368	1	86.05%	248,833	-	-	248,833
EMPOWERMENT ACADEMY		0262	1				248,833	248,833
EUTAW-MARSHBURN ELEMENTARY		0011	1	100.00%	248,833	-	-	248,833
EXCEL ACADEMY @ FRANCIS M WOOD HIGH		0178	1	100.00%	248,833	-	-	248,833
FOREST PARK HIGH		0406	1	74.34%	-	248,833	-	248,833
FORT WORTHINGTON ELEMENTARY/MIDDLE		0085	1	100.00%	248,833	-	-	248,833
FRANKLIN SQUARE ELEMENTARY/MIDDLE		0095	1	100.00%	248,833	-	-	248,833
FREDERICK DOUGLASS HIGH		0450	1	100.00%	248,833	-	-	248,833
FREDERICK ELEMENTARY		0260	1	100.00%	248,833	-	-	248,833
FURLEY ELEMENTARY		0206	1	100.00%	248,833	-	-	248,833
FURMAN L TEMPLETON ELEMENTARY		0125	1	100.00%	248,833	-	-	248,833
GARDENVILLE ELEMENTARY		0211	1	100.00%	248,833	-	-	248,833
GARRETT HEIGHTS ELEMENTARY/MIDDLE		0212	1	77.35%	-	248,833	-	248,833
GEORGE W. F. MCMECHEN HIGH		0177	1	70.59%	-	248,833	-	248,833
GEORGE WASHINGTON ELEMENTARY		0022	1	100.00%	248,833	-	-	248,833
GLENMOUNT ELEMENTARY/MIDDLE		0235	1	73.17%	-	248,833	-	248,833
GOVANS ELEMENTARY		0213	1	95.31%	248,833	-	-	248,833
GREEN STREET ACADEMY		0377	1	81.44%	248,833	-	-	248,833
GUILFORD ELEMENTARY/MIDDLE (CLOSED)		0214		100.00%	-	-	-	-
GWYNNNS FALLS ELEMENTARY		0060	1	91.02%	248,833	-	-	248,833
HARFORD HEIGHTS ELEMENTARY		0037	1	100.00%	248,833	-	-	248,833
HARLEM PARK ELEMENTARY/MIDDLE		0035	1	100.00%	248,833	-	-	248,833
HAZELWOOD ELEMENTARY/MIDDLE		0210	1	81.03%	248,833	-	-	248,833

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AGENCY NAME	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
	SITE NAME *	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS			TOTAL
					BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	
HIGHLANDTOWN ELEMENTARY/MIDDLE #215	0215	1					248,833	248,833
HILTON ELEMENTARY	0021	1	94.10%		248,833	-	-	248,833
HOLABIRD ELEMENTARY/MIDDLE	0229	1	73.54%		-	248,833	-	248,833
INDEPENDENCE SCHOOL LOCAL I	0333	1	81.98%		248,833	-	-	248,833
JAMES MCHENRY ELEMENTARY/MIDDLE	0010	1	100.00%		248,833	-	-	248,833
JAMES MOSHER ELEMENTARY	0144	1	100.00%		248,833	-	-	248,833
JOHNSTON SQUARE ELEMENTARY	0016	1	100.00%		248,833	-	-	248,833
JOSEPH C. BRISCOE ACADEMY	0345	1	100.00%		248,833	-	-	248,833
KIPP ACADEMY	0347	1	83.69%		248,833	-	-	248,833
LAKEWOOD ELEMENTARY	0086	1	100.00%		248,833	-	-	248,833
LEITH WALK ELEMENTARY/MIDDLE	0245	1	71.77%		-	248,833	-	248,833
LIBERTY ELEMENTARY	0064	1	100.00%		248,833	-	-	248,833
LILLIE MAY CARROLL JACKSON SCHOOL	0371	1	70.92%		-	248,833	-	248,833
LOCKERMAN BUNDY ELEMENTARY (CLOSED)	0261		100.00%		-	-	-	-
LOIS T MURRAY ELEMENTARY/MIDDLE	0313	1	75.00%		-	248,833	-	248,833
MAREE G. FARRING ELEMENTARY/MIDDLE	0203	1	70.38%		-	248,833	-	248,833
MARGARET BRENT ELEMENTARY/MIDDLE	0053	1	75.78%		-	248,833	-	248,833
MARY ANN WINTERLING ELEMENTARY @ BENTALOU	0150	1	100.00%		248,833	-	-	248,833
MARY E RODMAN ELEMENTARY	0204	1	100.00%		248,833	-	-	248,833
MATTHEW A HENSON ELEMENTARY	0029	1	100.00%		248,833	-	-	248,833
MERGENTHALER VOC TECH HIGH	0410	1					248,833	248,833
MONTEBELLO ELEMENTARY/MIDDLE	0044	1	100.00%		248,833	-	-	248,833
MORAVIA PARK PRIMARY	0105	1	94.10%		248,833	-	-	248,833
MORRELL PARK ELEMENTARY/MIDDLE	0220	1	95.72%		248,833	-	-	248,833
MOUNT ROYAL ELEMENTARY/MIDDLE	0066	1	74.94%		-	248,833	-	248,833
NATIONAL ACADEMY FOUNDATION	0421	1	75.30%		-	248,833	-	248,833
NEW ERA ACADEMY	0422	1	79.82%		-	248,833	-	248,833
NEW SONG ACADEMY	0322	1	98.38%		248,833	-	-	248,833
NORTH BEND ELEMENTARY/MIDDLE	0081	1	88.31%		248,833	-	-	248,833
NORTHWOOD ELEMENTARY	0242	1	82.97%		248,833	-	-	248,833
PATTERSON HIGH	0405	1	73.34%		-	248,833	-	248,833
PIMLICO ELEMENTARY/MIDDLE	0223	1	100.00%		248,833	-	-	248,833
REGINALD F LEWIS HIGH SCHOOL	0419	1	73.16%		-	248,833	-	248,833
RENAISSANCE ACADEMY	0433	1	100.00%		248,833	-	-	248,833
ROBERT W COLEMAN ELEMENTARY	0142	1	100.00%		248,833	-	-	248,833
ROSEMONT ELEMENTARY/MIDDLE	0063	1	100.00%		248,833	-	-	248,833
SHARP-LEADENHALL ELEMENTARY	0314	1	100.00%		248,833	-	-	248,833
SINCLAIR LANE ELEMENTARY	0248	1	100.00%		248,833	-	-	248,833
SOUTHWEST BALTIMORE CHARTER	0328	1	95.56%		248,833	-	-	248,833
STADIUM SCHOOL	0015	1	97.82%		248,833	-	-	248,833
STEUART HILL ACADEMIC ACADEMY	0004	1	100.00%		248,833	-	-	248,833
TENCH TILGHMAN ELEMENTARY/MIDDLE	0013	1	100.00%		248,833	-	-	248,833
THE CROSSROADS SCHOOL	0323	1	70.19%		-	248,833	-	248,833

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		Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		COMMUNITY SCHOOL GRANTS							
AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	TOTAL	
	THE HISTORIC SAMUEL COLERIDGE-TAYLOR ELEMENTARY	0122	1	100.00%	248,833	-	-	248,833	
	THE REACH! PARTNERSHIP SCHOOL	0341	1	92.84%	248,833	-	-	248,833	
	THOMAS JEFFERSON ELEMENTARY/MIDDLE	0232	1	87.61%	248,833	-	-	248,833	
	VANGUARD COLLEGIATE MIDDLE	0374	1	96.99%	248,833	-	-	248,833	
	VIOLETVILLE ELEMENTARY/MIDDLE	0226	1	77.92%	-	248,833	-	248,833	
	VIVIEN T THOMAS MEDICAL ARTS ACADEMY	0429	1	91.13%	248,833	-	-	248,833	
	WALTER P CARTER ELEMENTARY/MIDDLE	0134	1	100.00%	248,833	-	-	248,833	
	WAVERLY ELEMENTARY/MIDDLE	0051	1	92.73%	248,833	-	-	248,833	
	WESTPORT ACADEMY	0225	1	100.00%	248,833	-	-	248,833	
	WILDWOOD ELEMENTARY MIDDLE SCHOOL	0088	1	100.00%	248,833	-	-	248,833	
	WILLIAM PACA ELEMENTARY	0083	1	97.48%	248,833	-	-	248,833	
	WILLIAM PINDERHUGHES ELEMENTARY/MIDDLE	0028	1	100.00%	248,833	-	-	248,833	
	WILLIAM S BAER SCHOOL	0301	1	82.25%	248,833	-	-	248,833	
	WINDSOR HILLS ELEMENTARY/MIDDLE	0087	1	96.23%	248,833	-	-	248,833	
	WOLFE STREET ACADEMY	0023	1				248,833	248,833	
	YORKWOOD ELEMENTARY	0219	1				248,833	248,833	
BALTIMORE CITY TOTAL			123		22,892,636	5,971,992	1,741,831	30,606,459	
BALTIMORE	BALTIMORE HIGHLANDS ELEMENTARY	1307	1	80.36%	248,833	-	-	248,833	
	BEDFORD ELEMENTARY	0303	1	70.66%	-	248,833	-	248,833	
	BERKSHIRE ELEMENTARY	1205	1	71.19%	-	248,833	-	248,833	
	CHADWICK ELEMENTARY	0113	1	70.87%	-	248,833	-	248,833	
	COLGATE ELEMENTARY	1503	1	75.11%	-	248,833	-	248,833	
	DEEP CREEK ELEMENTARY	1525	1	81.60%	248,833	-	-	248,833	
	DUNDALK ELEMENTARY	1202	1	73.84%	-	248,833	-	248,833	
	HALSTEAD ACADEMY	0912	1	77.78%	-	248,833	-	248,833	
	HAWTHORNE ELEMENTARY	1515	1	79.81%	-	248,833	-	248,833	
	LOGAN ELEMENTARY	1217	1	73.44%	-	248,833	-	248,833	
	MARS ESTATES ELEMENTARY	1512	1	70.33%	-	248,833	-	248,833	
	MARTIN BLVD ELEMENTARY	1506	1	75.25%	-	248,833	-	248,833	
	MIDDLESEX ELEMENTARY	1514	1	74.22%	-	248,833	-	248,833	
	NORWOOD ELEMENTARY	1207	1	70.36%	-	248,833	-	248,833	
	PADONIA INTERNATIONAL ELEMENTA	0810	1	70.43%	-	248,833	-	248,833	
	RIVERVIEW ELEMENTARY	1308	1				248,833	248,833	
	ROSEDALE CENTER	0072	1	71.95%	-	248,833	-	248,833	
	SANDALWOOD ELEMENTARY	1527	1	85.37%	248,833	-	-	248,833	
	SANDY PLAINS ELEMENTARY	1216	1	75.38%	-	248,833	-	248,833	
	SHADY SPRING ELEMENTARY	1409	1	73.77%	-	248,833	-	248,833	
	SUSSEX ELEMENTARY	1513	1	71.87%	-	248,833	-	248,833	
	WOODLAWN MIDDLE	0253	1	71.45%	-	248,833	-	248,833	
BALTIMORE TOTAL			22		746,499	4,478,994	248,833	5,474,326	
CAROLINE	FEDERALSBURG ELEMENTARY	0501	1	74.35%	-	248,833	-	248,833	
CAROLINE TOTAL			1		-	248,833	-	248,833	
CECIL	GILPIN MANOR ELEMENTARY	0310	1	74.48%	-	248,833	-	248,833	

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AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS			
					BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	TOTAL
	HOLLY HALL ELEMENTARY	0311	1	70.14%	-	248,833	-	248,833
	THOMSON ESTATES ELEMENTARY	0316	1				248,833	248,833
CECIL TOTAL			3		-	497,666	248,833	746,499
CHARLES	DR SAMUEL A MUDD ELEMENTARY	0604	1	75.37%	-	248,833	-	248,833
CHARLES TOTAL			1		-	248,833	-	248,833
DORCHESTER	CHOPTANK ELEMENTARY	0716	1	100.00%	248,833	-	-	248,833
	HURLOCK ELEMENTARY	1503	1	75.20%	-	248,833	-	248,833
	MACES LANE MIDDLE	0707	1	94.26%	248,833	-	-	248,833
	MAPLE ELEMENTARY	0711	1	85.65%	248,833	-	-	248,833
	SANDY HILL ELEMENTARY	0710	1	100.00%	248,833	-	-	248,833
DORCHESTER TOTAL			5		995,332	248,833	-	1,244,165
FREDERICK	HILLCREST ELEMENTARY	2302	1	86.55%	248,833	-	-	248,833
	WAVERLEY ELEMENTARY	2403	1				248,833	248,833
FREDERICK TOTAL			2		248,833	-	248,833	497,666
HARFORD	BAKERFIELD ELEMENTARY	0212	1	70.26%	-	248,833	-	248,833
	DEERFIELD ELEMENTARY	0120	1	71.70%	-	248,833	-	248,833
	EDGEWOOD ELEMENTARY	0115	1	71.88%	-	248,833	-	248,833
	G D LISBY ELEMENTARY HILLSDALE	0211	1				248,833	248,833
	HALLS CROSS ROADS ELEMENTARY	0230	1	82.61%	248,833	-	-	248,833
	MAGNOLIA ELEMENTARY	0131	1	80.91%	248,833	-	-	248,833
	WM PACA OLD POST	0140	1	71.22%	-	248,833	-	248,833
HARFORD TOTAL			7		497,666	995,332	248,833	1,741,831
KENT	H H GARNETT ELEMENTARY	0403	1	71.47%	-	248,833	-	248,833
	ROCK HALL ELEMENTARY	0504	1	81.74%	248,833	-	-	248,833
KENT TOTAL			2		248,833	248,833	-	497,666
MONTGOMERY	ARCOLA ELEMENTARY	0790	1	73.94%	-	248,833	-	248,833
	BROAD ACRES ELEMENTARY	0304	1	88.15%	248,833	-	-	248,833
	CAPT JAMES E DALY ELEMENTARY	0111	1	73.63%	-	248,833	-	248,833
	GAITHERSBURG ELEMENTARY	0553	1	85.17%	248,833	-	-	248,833
	GEORGIAN FOREST ELEMENTARY	0786	1	74.33%	-	248,833	-	248,833
	HARMONY HILLS ELEMENTARY	0797	1	80.80%	248,833	-	-	248,833
	HIGHLAND ELEMENTARY	0774	1	76.87%	-	248,833	-	248,833
	JACKSON ROAD ELEMENTARY	0305	1	74.45%	-	248,833	-	248,833
	KEMP MILL ELEMENTARY	0805	1	88.14%	248,833	-	-	248,833
	NEW HAMPSHIRE ESTATES ELEM	0791	1	87.99%	248,833	-	-	248,833
	OAK VIEW ELEMENTARY	0766	1	70.96%	-	248,833	-	248,833
	R SARGENT SHRIVER ELEMENTARY	0779	1	83.74%	248,833	-	-	248,833
	ROLLING TERRACE ELEMENTARY	0771	1	79.20%	-	248,833	-	248,833
	SOUTH LAKE ELEMENTARY	0564	1	84.07%	248,833	-	-	248,833
	SUMMIT HALL ELEMENTARY	0563	1	79.55%	-	248,833	-	248,833
	WATKINS MILL ELEMENTARY	0561	1	70.77%	-	248,833	-	248,833
	WELLER ROAD ELEMENTARY	0777	1	80.11%	248,833	-	-	248,833
	WHEATON WOODS ELEMENTARY	0788	1	80.87%	248,833	-	-	248,833

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					BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	
	WHETSTONE ELEMENTARY	0558	1	70.35%	-	248,833	-	248,833
MONTGOMERY TOTAL			19		2,239,497	2,488,330	-	4,727,827
PRINCE GEORGE'S	ADELPHI ELEMENTARY	1714	1	87.98%	248,833	-	-	248,833
	ARROWHEAD ELEMENTARY	0640	1				248,833	248,833
	BARNABY MANOR ELEMENTARY	1219	1	72.01%	-	248,833	-	248,833
	BEACON HEIGHTS ELEMENTARY	1907	1	87.55%	248,833	-	-	248,833
	BENJAMIN STODDERT MIDDLE	0615	1	71.77%	-	248,833	-	248,833
	BLADENSBURG ELEMENTARY	0205	1	80.90%	248,833	-	-	248,833
	BRADBURY HEIGHTS ELEMENTARY	0606	1	74.50%	-	248,833	-	248,833
	BUCK LODGE MIDDLE	2108	1	84.78%	248,833	-	-	248,833
	CALVERTON ELEMENTARY	0105	1	80.76%	248,833	-	-	248,833
	CAROLE HIGHLANDS ELEMENTARY	1711	1	89.52%	248,833	-	-	248,833
	CARROLLTON ELEMENTARY	2005	1	85.62%	248,833	-	-	248,833
	CATHERINE T REED ELEMENTARY	1414	1	75.39%	-	248,833	-	248,833
	CHARLES CARROLL MIDDLE	2011	1	81.28%	248,833	-	-	248,833
	CHEROKEE LANE ELEMENTARY	2121	1	84.50%	248,833	-	-	248,833
	CHILLUM ELEMENTARY	1709	1	82.71%	248,833	-	-	248,833
	CLINTON GROVE ELEMENTARY	0906	1	76.67%	-	248,833	-	248,833
	COLUMBIA PARK ELEMENTARY	1302	1	73.24%	-	248,833	-	248,833
	COOL SPRING ELEMENTARY	1725	1	94.66%	248,833	-	-	248,833
	COOPER LANE ELEMENTARY	0213	1	78.26%	-	248,833	-	248,833
	DEERFIELD RUN ELEMENTARY	1435	1	70.18%	-	248,833	-	248,833
	DODGE PARK ELEMENTARY	1310	1	79.70%	-	248,833	-	248,833
	DOSWELL E BROOKS ELEMENTARY	1808	1	75.72%	-	248,833	-	248,833
	DREW FREEMAN MIDDLE	0660	1	76.60%	-	248,833	-	248,833
	EDWARD M. FELEGY ELEMENTARY	1604	1	84.28%	248,833	-	-	248,833
	FLINTSTONE ELEMENTARY	1208	1	78.37%	-	248,833	-	248,833
	FOREST HEIGHTS ELEMENTARY	1204	1	77.78%	-	248,833	-	248,833
	FRANCES SCOTT KEY ELEM	0617	1	72.60%	-	248,833	-	248,833
	G JAMES GHOLSON MIDDLE	1320	1	70.60%	-	248,833	-	248,833
	GAYWOOD ELEMENTARY	1411	1	79.30%	-	248,833	-	248,833
	GLADYS N SPELLMAN ELEMENTARY	0211	1	82.05%	248,833	-	-	248,833
	GLASSMANOR ELEMENTARY	1214	1	75.77%	-	248,833	-	248,833
	GLENRIDGE ELEMENTARY	2006	1	81.90%	248,833	-	-	248,833
	GREEN VALLEY INSTRUCTIONAL	0608	1				248,833	248,833
	HIGH POINT HIGH	0102	1	73.27%	-	248,833	-	248,833
	HIGHLAND PARK ELEMENTARY	1307	1	73.46%	-	248,833	-	248,833
	HOLLYWOOD ELEMENTARY	2107	1	74.84%	-	248,833	-	248,833
	HYATTSVILLE ELEMENTARY	1601	1	71.51%	-	248,833	-	248,833
	HYATTSVILLE MIDDLE SCHOOL	1602	1	71.15%	-	248,833	-	248,833
	INTERNATIONAL HIGH SCHOOL @ LANGLEY PARK	1732	1	83.58%	248,833	-	-	248,833
	INTERNATIONAL HIGH SCHOOL @ LARGO	1352	1	72.97%	-	248,833	-	248,833
	J FRANK DENT ELEMENTARY	1231	1				248,833	248,833

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		Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
						COMMUNITY SCHOOL GRANTS			
AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	TOTAL	
	JAMES E DUCKWORTH REGIONAL	0108	1	70.83%	-	248,833	-	248,833	
	JAMES MCHENRY ELEMENTARY	2013	1	82.61%	248,833	-	-	248,833	
	JOHN H BAYNE ELEMENTARY	1816	1				248,833	248,833	
	JUDGE SYLVANIA WOODS ELEMENTAR	1333	1	86.79%	248,833	-	-	248,833	
	LAMONT ELEMENTARY	2014	1	84.24%	248,833	-	-	248,833	
	LANGLEY PK/MCCORMICK ELEM	1719	1	95.85%	248,833	-	-	248,833	
	LAUREL ELEMENTARY	1001	1	74.20%	-	248,833	-	248,833	
	LEWISDALE ELEMENTARY	1712	1	83.05%	248,833	-	-	248,833	
	LONGFIELDS ELEMENTARY	0618	1	73.75%	-	248,833	-	248,833	
	MARGARET BRENT REGIONAL CENTER	2012	1	82.43%	248,833	-	-	248,833	
	MARY HARRIS "MOTHER" JONES ELEMENTARY	1730	1	90.29%	248,833	-	-	248,833	
	MT RAINIER ELEMENTARY	1703	1	75.57%	-	248,833	-	248,833	
	NICHOLAS OREM MIDDLE SCHOOL	1718	1	85.37%	248,833	-	-	248,833	
	NORTH FORESTVILLE ELEMENTARY	0610	1	76.68%	-	248,833	-	248,833	
	OAKLANDS ELEMENTARY	1009	1	84.71%	248,833	-	-	248,833	
	OXON HILL ELEMENTARY	1201	1	71.05%	-	248,833	-	248,833	
	OXON HILL MIDDLE SCHOOL	1234	1	72.79%	-	248,833	-	248,833	
	PANORAMA ELEMENTARY	0656	1	71.64%	-	248,833	-	248,833	
	PORT TOWNS ELEMENTARY	0217	1	87.45%	248,833	-	-	248,833	
	PRINCETON ELEMENTARY	0619	1	77.03%	-	248,833	-	248,833	
	RIDGECREST ELEMENTARY	1710	1	93.06%	248,833	-	-	248,833	
	RIVERDALE ELEMENTARY	1901	1	87.92%	248,833	-	-	248,833	
	ROBERT FROST ELEMENTARY	2016	1	81.94%	248,833	-	-	248,833	
	ROBERT R GRAY ELEMENTARY	1828	1	78.71%	-	248,833	-	248,833	
	ROGER HEIGHTS ELEMENTARY	0210	1	91.11%	248,833	-	-	248,833	
	ROSA L PARKS ELEMENTARY	1731	1	90.75%	248,833	-	-	248,833	
	SAMUEL P MASSIE ELEMENTARY	0648	1	71.43%	-	248,833	-	248,833	
	SEABROOK ELEMENTARY	2003	1	73.93%	-	248,833	-	248,833	
	SPRINGHILL LAKE ELEMENTARY	2113	1	87.86%	248,833	-	-	248,833	
	TEMPLETON ELEMENTARY	0214	1	84.22%	248,833	-	-	248,833	
	THOMAS S STONE ELEMENTARY	1706	1	82.72%	248,833	-	-	248,833	
	VALLEY VIEW ELEMENTARY	1218	1	75.77%	-	248,833	-	248,833	
	WILLIAM BEANES ELEMENTARY	0636	1	86.49%	248,833	-	-	248,833	
	WILLIAM W HALL ACADEMY	1830	1	76.28%	-	248,833	-	248,833	
	WILLIAM WIRT MIDDLE SCHOOL	1908	1	87.10%	248,833	-	-	248,833	
	WOODRIDGE ELEMENTARY	2007	1	88.99%	248,833	-	-	248,833	
PRINCE GEORGE'S TOTAL			77		8,957,988	9,206,821	995,332	19,160,141	
ST. MARY'S	GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL	0805	1	78.86%	-	248,833	-	248,833	
ST. MARY'S TOTAL			1		-	248,833	-	248,833	
SOMERSET	CARTER G WOODSON ELEMENTARY	0705	1	82.65%	248,833	-	-	248,833	
	EWELL ELEMENTARY	1003	1	75.00%	-	248,833	-	248,833	
	GREENWOOD ELEMENTARY	0107	1	95.73%	248,833	-	-	248,833	
	INTERMEDIATE SCHOOL	1303	1	85.64%	248,833	-	-	248,833	

* Includes 16 schools that were eligible in FY 21 (green);
Excludes four closed schools (orange)

REVISED DRAFT
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Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Personnel Grants

		Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		COMMUNITY SCHOOL GRANTS							
AGENCY NAME	SITE NAME *	SITE NO	COUNT	19-'20	BASE 80%	EXPANSION 70%	FY 21 ELIGIBLE	TOTAL	
	PRINCESS ANNE ELEMENTARY	0108	1	91.46%	248,833	-	-	248,833	
SOMERSET TOTAL			5		995,332	248,833	-	1,244,165	
WASHINGTON	BESTER ELEMENTARY	1701	1	100.00%	248,833	-	-	248,833	
	EASTERN ELEMENTARY	1002	1	79.59%	-	248,833	-	248,833	
	HICKORY ELEMENTARY	2602	1	75.34%	-	248,833	-	248,833	
	LINCOLNSHIRE ELEMENTARY	2601	1	81.19%	248,833	-	-	248,833	
	PANGBORN ELEMENTARY	1802	1	75.00%	-	248,833	-	248,833	
	RUTH ANN MONROE PRIMARY	0328	1	73.91%	-	248,833	-	248,833	
	SALEM AVENUE ELEMENTARY	2503	1	94.47%	248,833	-	-	248,833	
WASHINGTON TOTAL			7		746,499	995,332	-	1,741,831	
WICOMICO	BEAVER RUN ELEMENTARY SCHOOL	0514	1		-	-	248,833	248,833	
	CHARLES H CHIPMAN ELEMENTARY	0907	1	89.80%	248,833	-	-	248,833	
	EAST SALISBURY ELEMENTARY	0512	1	75.83%	-	248,833	-	248,833	
	GLEN AVENUE ELEMENTARY	0515	1	81.90%	248,833	-	-	248,833	
	PEMBERTON ELEMENTARY	0906	1	72.11%	-	248,833	-	248,833	
	PINEHURST ELEMENTARY	1305	1	73.03%	-	248,833	-	248,833	
	PRINCE STREET ELEMENTARY	1306	1	82.82%	248,833	-	-	248,833	
	WEST SALISBURY ELEMENTARY SCHOOL	0909	1	74.44%	-	248,833	-	248,833	
	WICOMICO MIDDLE	0510	1	72.53%	-	248,833	-	248,833	
WICOMICO TOTAL			9		746,499	1,244,165	248,833	2,239,497	
STATEWIDE TOTAL			300		42,052,777	28,615,795	3,981,328	74,649,900	
			300		169	115	16	300	

* Includes 16 schools that were eligible in FY 21 (green);
Excludes four closed schools (orange)

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Maryland State Department of Education
 Blueprint for Maryland's Future
 FY 2022 Supplemental Prekindergarten Grants

Local Unit	Col. 20 State Share of the Foundation Program	Col. 21 Full Time Equivalent Enrollment	Col. 22 Foundation Per Pupil Amount (Col. 20 ÷ Col. 21)	Col. 23 Eligible Pre-K Students	Col. 24 Supplemental PreK Grant * (Col. 22 x Col. 23)
Allegany	40,197,051	7,715.75	5,209.74	70	364,682
Anne Arundel	229,950,195	81,016.75	2,838.30	1,055	2,994,407
Baltimore City	359,796,381	73,067.25	4,924.18	2,723	13,408,542
Baltimore	416,751,888	107,733.25	3,868.37	98	379,100
Calvert	59,330,658	14,896.25	3,982.93	43	171,266
Caroline	28,566,216	5,303.00	5,386.80	227	1,222,804
Carroll	90,611,551	24,191.00	3,745.67	135	505,665
Cecil	61,774,640	14,216.75	4,345.20	422	1,833,674
Charles	116,480,067	26,029.25	4,474.97	444	1,986,887
Dorchester	22,159,958	4,487.00	4,938.70	170	839,579
Frederick	173,162,276	42,043.25	4,118.67	415	1,709,248
Garrett	10,154,829	3,489.75	2,909.90	157	456,854
Harford	143,588,498	36,520.75	3,931.70	268	1,053,696
Howard	183,454,982	55,755.25	3,290.36	148	486,973
Kent	2,356,484	1,728.50	1,363.31	79	107,701
Montgomery	384,201,699	156,738.25	2,451.23	2,657	6,512,918
Prince George's	555,666,217	127,504.75	4,358.00	2,841	12,381,078
Queen Anne's	20,817,605	7,171.00	2,903.03	46	133,539
St. Mary's	70,359,891	16,723.00	4,207.37	98	412,322
Somerset	14,142,068	2,657.75	5,321.07	132	702,381
Talbot	4,757,128	4,291.50	1,108.50	216	239,436
Washington	101,757,552	21,087.25	4,825.55	775	3,739,801
Wicomico	73,670,175	13,865.00	5,313.39	357	1,896,880
Worcester	7,019,022	6,332.00	1,108.50	122	135,237
Total State	3,170,727,031	854,564.25		13,698	53,674,670

From State Aid Formula Calculations

**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 - Students with Disabilities**

Local Unit	Col. 25 Percentage	Col. 26 Grant
Allegany	1.98%	1,296,278
Anne Arundel	6.37%	4,170,349
Baltimore City	14.87%	9,735,179
Baltimore	12.93%	8,465,089
Calvert	1.46%	955,841
Caroline	0.92%	602,311
Carroll	2.54%	1,662,902
Cecil	2.48%	1,623,621
Charles	3.42%	2,239,026
Dorchester	0.57%	373,171
Frederick	4.53%	2,965,727
Garrett	0.26%	170,218
Harford	4.42%	2,893,712
Howard	4.18%	2,736,587
Kent	0.19%	124,390
Montgomery	13.95%	9,132,868
Prince George's	15.45%	10,114,898
Queen Anne's	0.60%	392,812
St. Mary's	1.82%	1,191,528
Somerset	0.63%	412,452
Talbot	0.35%	229,140
Washington	2.95%	1,931,323
Wicomico	2.58%	1,689,090
Worcester	0.55%	360,077
Total	100.00%	65,468,589

**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 - Transitional Supplemental Instruction**

Local Unit	Col. 27 Amount
Allegany	254,620
Anne Arundel	1,201,303
Baltimore City	4,106,651
Baltimore	2,639,455
Calvert	271,549
Caroline	274,271
Carroll	428,955
Cecil	440,613
Charles	772,300
Dorchester	248,272
Frederick	855,705
Garrett	84,599
Harford	629,850
Howard	804,970
Kent	47,683
Montgomery	2,735,361
Prince George's	4,819,614
Queen Anne's	133,820
St Mary's	457,721
Somerset	111,326
Talbot	93,315
Washington	828,151
Wicomico	680,937
Worcester	78,959
Total State	23,000,000

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**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2021 Funding**

Local Unit	Col. 28 Concentration of Poverty Grant *	Col. 29 Supplemental Prekindergarten Grant (Add'l) **	Col. 30 Teacher Collaborative Grant	Col. 31 Teacher Salary Incentive Grant	Col. 32 Students with Disabilities Grant	Col. 33 Transitional Supplemental Instruction	Col. 34 Mental Health Coordinator	Col. 35 Declining Enrollment Grant	Col. 36 Total
Allegany	995,332	175,074		992,058	1,296,278	254,620	83,333	1,032,429	4,829,124
Anne Arundel	2,239,497	2,997,426		5,417,212	4,170,349	1,201,303	83,333	-	16,109,120
Baltimore City	30,855,292	20,654,982		8,432,994	9,735,179	4,106,651	83,333	4,989,018	78,857,449
Baltimore	2,488,330	676,324		9,846,034	8,465,089	2,639,455	83,333	-	24,198,565
Calvert	-	-		1,493,954	955,841	271,549	83,333	-	2,804,677
Caroline	248,833	1,808,568		706,381	602,311	274,271	83,333	-	3,723,697
Carroll	-	324,840		2,255,287	1,662,902	428,955	83,333	-	4,755,317
Cecil	746,499	2,283,304		1,552,837	1,623,621	440,613	83,333	663,591	7,393,798
Charles	-	1,533,317		2,819,158	2,239,026	772,300	83,333	-	7,447,134
Dorchester	1,244,165	1,070,821		525,025	373,171	248,272	83,333	407,230	3,952,017
Frederick	746,499	715,211		4,073,708	2,965,727	855,705	83,333	-	9,440,183
Garrett	-	588,532		268,492	170,218	84,599	83,333	105,708	1,300,882
Harford	995,332	1,257,920		3,460,022	2,893,712	629,850	83,333	-	9,320,169
Howard	-	755,644		4,389,463	2,736,587	804,970	83,333	-	8,769,997
Kent	-	147,799		55,218	124,390	47,683	83,333	99,016	557,439
Montgomery	3,981,328	3,362,938		8,109,168	9,132,868	2,735,361	83,333	-	27,404,996
Prince George's	16,174,145	15,555,578		13,386,052	10,114,897	4,819,614	83,333	-	60,133,619
Queen Anne's	-	196,538		544,458	392,812	133,820	83,333	37,521	1,388,482
St. Mary's	248,833	530,734		1,710,662	1,191,528	457,721	83,333	-	4,222,811
Somerset	1,244,165	1,123,515		340,287	412,452	111,326	83,333	206,251	3,521,329
Talbot	-	162,748		114,126	229,140	93,315	83,333	-	682,662
Washington	1,244,165	5,057,079		2,520,132	1,931,323	828,151	83,333	92,673	11,756,856
Wicomico	1,741,831	3,053,589		1,821,795	1,689,090	680,937	83,333	-	9,070,575
Worcester	-	-		165,478	360,077	78,959	83,333	-	687,847
Unallocated	-	-	2,500,000	-	-	-	-	-	2,500,000
Administrative	126,170	-	***	-	-	-	-	-	126,170
Total State	65,320,416	64,032,481	2,500,000	75,000,001	65,468,588	23,000,000	1,999,992	7,633,437	304,954,915

* Excludes non-school food service sites and closed schools.

** Including \$21.1 million per the original grants calculated prior to enactment of SB 1030.

*** Statute allows up to 3% of the funding to be used for MSDE staffing

**** The Declining Enrollment Grant was previously released as part of the Major State Aid calculations.

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Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Grants - Change from FY 2021

Local Unit	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45		Col. 46	Col. 47
	Concentration of Poverty Personnel Grant *	Supplemental Prekindergarten Grant	Teacher Collaborative Grant	Teacher Salary Incentive Grant	Students with Disabilities Grant	Transitional Supplemental Instruction	Mental Health Coordinator	Supplemental Instruction / Tutoring **	Declining Enrollment ***	Hold Harmless Grants Disabled Transportation	Total	
Allegany	-	189,608	-	-	-	-	-	-	1,559,289	75,000	1,823,897	
Anne Arundel	746,499	(3,019)	-	-	-	-	-	-	-	1,977,000	2,720,480	
Baltimore City	(248,833)	(7,246,440)	-	-	-	-	-	-	(4,989,018)	2,868,000	(9,616,291)	
Baltimore	2,985,996	(297,224)	-	-	-	-	-	-	26,374,759	4,084,000	33,147,531	
Calvert	-	171,266	-	-	-	-	-	-	5,053,516	160,000	5,384,782	
Caroline	-	(585,764)	-	-	-	-	-	-	3,019,573	36,000	2,469,809	
Carroll	-	180,825	-	-	-	-	-	-	6,698,297	226,000	7,105,122	
Cecil	-	(449,630)	-	-	-	-	-	-	4,499,411	87,000	4,136,781	
Charles	248,833	453,570	-	-	-	-	-	-	-	878,000	1,580,403	
Dorchester	-	(231,242)	-	-	-	-	-	-	(407,230)	94,000	(544,472)	
Frederick	(248,833)	994,037	-	-	-	-	-	-	1,162,999	821,000	2,729,203	
Garrett	-	(131,678)	-	-	-	-	-	-	1,519,936	9,000	1,397,258	
Harford	746,499	(204,224)	-	-	-	-	-	-	3,562,307	513,000	4,617,582	
Howard	-	(268,671)	-	-	-	-	-	-	5,963,982	1,763,000	7,458,311	
Kent	497,666	(40,098)	-	-	-	-	-	-	346,667	8,000	812,235	
Montgomery	746,499	3,149,980	-	-	-	-	-	-	23,144,223	5,879,000	32,919,702	
Prince George's	2,985,996	(3,174,500)	-	-	1	-	-	-	79,209,766	4,563,000	83,584,263	
Queen Anne's	-	(62,999)	-	-	-	-	-	-	2,961,396	45,000	2,943,397	
St. Mary's	-	(118,412)	-	-	-	-	-	-	5,587,699	448,000	5,917,287	
Somerset	-	(421,134)	-	-	-	-	-	-	(206,251)	45,000	(582,385)	
Talbot	-	76,688	-	-	-	-	-	-	785,794	20,000	882,482	
Washington	497,666	(1,317,278)	-	-	-	-	-	-	6,263,868	162,000	5,606,256	
Wicomico	497,666	(1,156,709)	-	-	-	-	-	-	4,680,647	153,000	4,174,604	
Worcester	-	135,237	-	-	-	-	-	-	-	45,000	180,237	
Unallocated	248,833	-	-	-	-	-	8	-	-	-	248,841	
Total State	9,704,487	(10,357,811)	-	-	1	-	8	-	176,791,630	24,959,000	201,097,315	

* Includes 16 eligible schools from FY 2021 program; excludes four closed schools (see detail)
 ** The Supplemental Instruction / Tutoring Grant is reflected in a separate schedule of Supplemental FY 22 Funding
 *** Declining Enrollment is per formula in FY 21, and addressed through a Hold Harmless grant in FY 22

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Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Grants - Change from Prior Release

Local Unit	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56		Col. 57	Col. 58
	Concentration of Poverty Personnel Grant *	Supplemental Prekindergarten Grant	Teacher Collaborative Grant	Teacher Salary Incentive Grant	Students with Disabilities Grant	Transitional Supplemental Instruction	Mental Health Coordinator	Supplemental Instruction / Tutoring **	Hold Harmless Grants		Transportation	
									Declining Enrollment ***	Disabled		Total
Allegany	-	-	-	-	-	-	-	n/a	(156,569)	-	-	(156,569)
Anne Arundel	-	-	-	-	-	-	-	n/a	-	-	-	-
Baltimore City	746,499	-	-	-	-	-	-	n/a	-	-	-	746,499
Baltimore	248,833	-	-	-	-	-	-	n/a	(749,207)	-	-	(500,374)
Calvert	-	-	-	-	-	-	-	n/a	(92,185)	-	-	(92,185)
Caroline	-	-	-	-	-	-	-	n/a	(22,653)	-	-	(22,653)
Carroll	-	-	-	-	-	-	-	n/a	(48,295)	-	-	(48,295)
Cecil	248,833	-	-	-	-	-	-	n/a	(59,128)	-	-	189,705
Charles	-	-	-	-	-	-	-	n/a	-	-	-	-
Dorchester	-	-	-	-	-	-	-	n/a	-	-	-	-
Frederick	248,833	-	-	-	-	-	-	n/a	(86,069)	-	-	162,764
Garrett	-	-	-	-	-	-	-	n/a	(17,498)	-	-	(17,498)
Harford	248,833	-	-	-	-	-	-	n/a	(348,274)	-	-	(99,441)
Howard	-	-	-	-	-	-	-	n/a	(128,993)	-	-	(128,993)
Kent	-	-	-	-	-	-	-	n/a	(13,123)	-	-	(13,123)
Montgomery	-	-	-	-	-	-	-	n/a	(678,032)	-	-	(678,032)
Prince George's	995,332	-	-	-	-	-	-	n/a	(402,694)	-	-	592,638
Queen Anne's	-	-	-	-	-	-	-	n/a	(32,808)	-	-	(32,808)
St. Mary's	-	-	-	-	-	-	-	n/a	(146,212)	-	-	(146,212)
Somerset	-	-	-	-	-	-	-	n/a	-	-	-	-
Talbot	-	-	-	-	-	-	-	n/a	(19,685)	-	-	(19,685)
Washington	-	-	-	-	-	-	-	n/a	(1,160,104)	-	-	(1,160,104)
Wicomico	248,833	-	-	-	-	-	-	n/a	(115,985)	-	-	132,848
Worcester	-	-	-	-	-	-	-	n/a	-	-	-	-
Unallocated	-	-	-	-	-	-	-	n/a	-	-	-	-
Total State	2,985,996	-	-	-	-	-	-	-	(4,277,514)	-	-	(1,291,518)

* Includes 16 eligible schools from FY 2021 program; excludes four closed schools (see detail)
 ** The Supplemental Instruction / Tutoring Grant is reflected in a separate schedule of Supplemental FY 22 Funding
 *** Declining Enrollment is not per formula in FY 22, but addressed through a Hold Harmless grant

**Supplemental Funding
Fiscal Year 2022**

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
	Fiscal Year 2022 Grants						
	Summer School	Trauma and Behav. Health	Tutoring Grants			Transitional Suppl. Instr.	FY 2022 Total
			Two Thirds	One Third	Tutoring		
Allegany	404,180	190,920	1,633,702	643,086	2,276,788	221,409	5,370,085
Anne Arundel	1,349,715	1,083,040	5,455,576	3,648,058	9,103,634	1,044,611	21,684,634
Baltimore City	5,295,355	1,652,767	21,403,939	5,567,099	26,971,038	3,571,001	64,461,199
Baltimore	2,940,062	1,981,837	11,883,794	6,675,524	18,559,318	2,295,178	44,335,713
Calvert	184,563	290,892	746,008	979,827	1,725,835	236,130	4,163,255
Caroline	296,625	137,732	1,198,967	463,931	1,662,898	238,497	3,998,650
Carroll	272,748	434,504	1,102,453	1,463,563	2,566,016	373,004	6,212,288
Cecil	424,721	294,109	1,716,733	990,661	2,707,394	383,142	6,516,760
Charles	671,079	547,389	2,712,515	1,843,799	4,556,314	671,565	11,002,661
Dorchester	245,233	99,957	991,237	336,688	1,327,925	215,889	3,216,929
Frederick	686,029	804,839	2,772,944	2,710,981	5,483,925	744,091	13,202,809
Garrett	81,817	48,534	330,705	163,481	494,186	73,564	1,192,287
Harford	662,972	678,982	2,679,749	2,287,051	4,966,800	547,696	11,823,250
Howard	639,681	886,429	2,585,606	2,985,805	5,571,411	699,974	13,368,906
Kent	52,529	10,599	212,325	35,702	248,027	41,463	600,645
Montgomery	2,721,577	1,808,536	11,000,675	6,091,783	17,092,458	2,378,575	41,093,604
Prince George's	5,472,729	2,643,708	22,120,889	8,904,936	31,025,825	4,190,969	74,359,056
Queen Anne's	93,803	104,162	379,152	350,854	730,006	116,365	1,774,342
St. Mary's	354,956	333,802	1,434,742	1,124,364	2,559,106	398,018	6,204,988
Somerset	192,927	65,394	779,814	220,271	1,000,085	96,805	2,355,296
Talbot	107,821	22,801	435,814	76,801	512,615	81,144	1,236,996
Washington	862,486	487,704	3,486,187	1,642,758	5,128,945	720,131	12,328,211
Wicomico	847,929	358,454	3,427,348	1,207,401	4,634,749	592,119	11,068,000
Worcester	138,463	32,909	559,671	110,849	670,520	68,660	1,581,072
Total State	25,000,000	15,000,000	101,050,545	50,525,273	151,575,818	20,000,000	363,151,636

FISCAL YEAR	FY 22	FY 22	FY 22	FY 22	FY 22	FY 22
AMOUNT	\$25,000,000	\$15,000,000	\$101,050,545	\$50,525,273	\$151,575,818	\$20,000,000
DISTRIB. BASIS	FY 21 Comp Ed	FY 21 Foundation	FY 21 Comp Ed (2/3)	FY 21 Foundation (1/3)		FY 21 TSI