



# Selected Financial Data Maryland Public Schools 2013 - 2014

## Part 2 – Expenditures

Maryland State Department of Education  
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**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

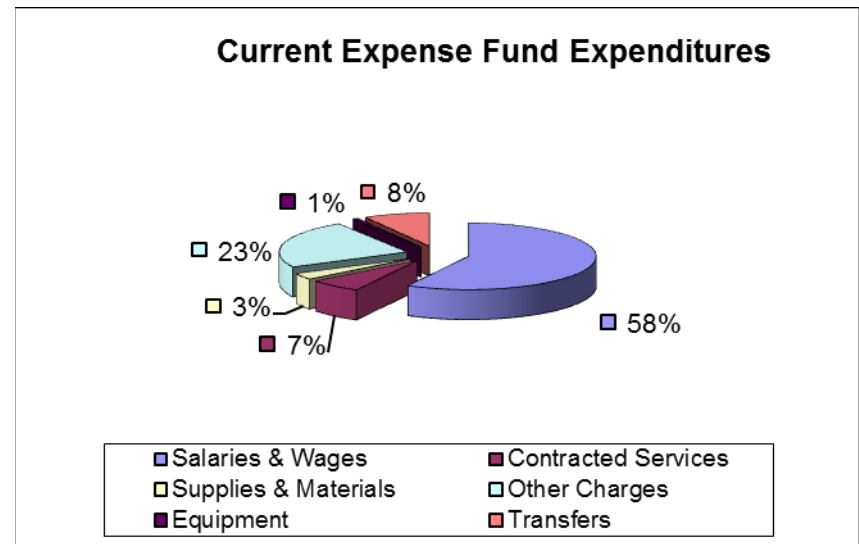
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

**HIGHLIGHTS**

- Current expenditures increased by 2.5% over the previous year. Expenditures for salaries exceeded \$7 billion and represented more than 58% of the total current expenditures. Employee benefits and other charges accounted for 23.5% of total current expenditures. Supplies and equipment amounted to 3.7% of total current expenditures.
- Total expenditures has increased by 2.8% from last year, \$13.46 billion to \$13.8 billion.



## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide

administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

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Maryland Public Schools  
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**Part 2 - Expenditures**

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Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,799,108,802	\$ 12,138,834,311	\$327,023,304	\$ 758,723,008	\$4,577,233,928	\$ 1,515,526,503	\$83,832,305	\$ 78,127,915	\$579,645,087	\$745,585,485
Allegany	133,659,071	124,644,064	1,943,196	6,992,858	48,157,916	17,978,234	758,685	787,844	6,372,514	8,376,990
Anne Arundel	1,201,633,946	1,035,364,676	30,004,420	61,903,826	414,194,268	121,005,948	6,703,529	-	49,855,910	64,252,162
Baltimore City	1,449,111,273	1,335,351,520	73,112,043	101,669,364	463,704,058	206,466,562	16,548,834	12,510,694	50,020,869	75,916,380
Baltimore	1,599,674,814	1,451,936,926	49,201,445	87,361,611	521,530,182	181,188,153	9,775,508	14,568,124	60,259,290	94,038,095
Calvert	237,873,060	220,631,505	5,627,494	11,565,384	86,364,103	25,103,007	1,310,479	1,464,142	14,014,147	16,167,427
Caroline	89,925,946	69,485,550	1,784,610	4,617,602	28,182,610	7,076,958	695,355	598,272	4,072,145	3,916,046
Carroll	373,440,074	345,032,889	5,071,154	23,435,627	130,657,887	36,638,497	1,623,292	3,214,202	20,280,550	24,815,126
Cecil	213,864,939	197,468,285	4,222,231	13,275,794	76,123,705	24,600,410	1,073,218	1,506,440	9,391,768	11,638,301
Charles	416,235,017	353,305,404	9,246,856	21,246,725	140,495,908	33,222,836	3,464,141	2,814,587	25,133,344	25,898,206
Dorchester	68,133,314	60,275,794	1,396,259	4,944,693	24,687,648	5,491,511	475,385	546,496	3,498,113	3,744,090
Frederick	583,206,310	514,917,623	9,153,778	31,505,129	205,140,307	54,585,470	2,717,953	6,076,917	20,194,230	36,760,231
Garrett	57,033,798	54,264,413	1,521,616	2,595,883	20,956,614	4,317,643	699,013	492,942	3,971,197	3,882,950
Harford	538,573,997	481,290,436	10,644,776	24,965,855	173,534,003	56,942,032	1,640,337	3,229,471	30,347,294	30,182,957
Howard	922,678,155	807,820,728	12,219,157	54,637,307	325,070,058	102,420,760	2,890,248	6,599,941	36,046,626	39,304,727
Kent	31,823,137	30,403,698	1,034,804	1,842,108	12,216,328	2,846,226	220,021	400,476	1,869,039	2,106,020
Montgomery	2,773,021,563	2,308,166,515	37,709,910	136,274,012	899,812,707	291,939,662	10,683,058	16,388	99,706,540	122,105,104
Prince George's	1,979,430,912	1,752,220,453	51,030,363	104,411,373	616,682,798	252,488,431	15,821,036	14,262,916	91,205,509	117,900,430
Queen Anne's	100,259,084	91,158,573	1,821,342	4,957,567	37,021,306	8,516,974	417,074	657,284	6,381,054	6,016,831
St. Mary's	240,974,896	217,734,458	3,088,504	16,593,836	80,170,784	21,021,941	1,352,161	2,037,134	15,460,674	13,868,727
Somerset	44,200,782	41,756,226	1,297,555	3,512,729	15,257,290	4,177,660	693,563	360,427	2,806,275	2,401,823
Talbot	58,668,055	55,203,809	1,095,041	3,891,895	22,996,135	4,414,860	255,517	-	2,609,400	3,406,989
Washington	322,856,336	283,829,547	8,626,965	17,778,276	112,807,290	25,008,778	1,449,221	3,616,258	11,680,041	20,196,191
Wicomico	239,341,115	186,901,169	4,568,573	12,006,500	75,081,225	17,805,597	2,253,375	1,491,790	8,402,065	11,151,736
Worcester	123,489,209	119,670,050	1,601,214	6,737,053	46,388,799	10,268,354	311,301	875,171	6,066,490	7,537,944

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

## Expenditures for All Purposes\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$235,307,415	\$3,185,755,273	\$17,747,360	\$ 34,326,727	\$ 349,156,293	\$ 1,048,695,346	\$ 167,791,637	\$298,995,608	\$ 94,631,216	\$ 148,905,482
Allegany	1,558,828	31,219,839	255,781	241,380	5,154,864	3,589,642	270,501	884,791	-	2,758,037
Anne Arundel	17,112,744	266,682,870	416,202	3,232,798	26,415,832	119,337,481	20,515,957	38,083,925	-	14,297,448
Baltimore City	20,407,789	314,761,635	256	233,037	42,291,791	65,939,303	5,528,659	6,095,000	-	5,144,457
Baltimore	32,784,061	398,042,243	285,150	2,903,063	42,373,438	92,643,483	12,720,967	22,740,000	-	16,369,501
Calvert	3,144,609	53,807,900	1,171,453	891,359	5,375,201	9,371,564	1,874,781	5,187,638	620,009	6,961,268
Caroline	930,992	16,969,881	242,236	398,841	2,951,439	16,985,332	503,625	1,431,865	-	926,707
Carroll	6,828,381	91,466,666	244,861	756,645	6,176,318	17,520,431	4,710,435	9,028,724	-	5,306,238
Cecil	4,315,867	50,693,180	235,790	391,580	6,369,623	7,522,880	2,504,151	5,322,686	-	2,340,604
Charles	6,791,855	80,174,200	1,572,617	3,244,131	11,223,521	49,038,750	2,667,342	12,393,139	-	6,434,362
Dorchester	1,253,903	14,178,315	-	59,382	2,475,489	2,823,756	2,558,275	-	-	1,162,605
Frederick	11,153,655	133,944,463	969,208	2,716,281	10,879,654	47,938,170	9,470,863	19,223,551	-	6,309,149
Garrett	1,032,227	14,185,856	203,331	405,141	2,757,790	11,594	-	-	-	1,046,835
Harford	12,142,872	137,010,003	456,302	194,533	15,426,454	29,217,876	12,639,231	17,533,082	-	6,283,260
Howard	18,612,076	203,017,253	6,197,791	804,784	12,923,279	85,363,518	16,570,630	26,781,542	-	11,998,392
Kent	629,010	6,829,041	70,882	339,743	1,165,178	254,261	-	-	-	249,498
Montgomery	34,145,123	673,378,664	2,395,346	-	51,643,495	273,538,814	45,661,532	76,701,990	94,011,207	34,767,255
Prince George's	41,288,116	444,975,350	2,154,131	-	69,450,044	135,913,163	21,847,252	35,803,239	-	14,254,165
Queen Anne's	1,569,792	23,796,537	2,813	-	2,252,425	6,848,086	-	-	-	-
St. Mary's	3,387,220	59,768,936	259,554	724,988	6,955,891	14,740,665	1,543,882	3,926,650	-	4,047,585
Somerset	795,014	10,440,041	477	13,371	1,658,082	463,088	323,386	5,283,338	-	567,542
Talbot	1,168,577	14,596,680	261,670	507,046	1,855,958	498,633	1,109,654	2,254,778	-	807,395
Washington	9,607,584	71,610,871	56,587	1,391,486	11,553,631	25,688,473	1,784,685	3,631,362	-	4,369,312
Wicomico	3,602,364	47,690,869	273,750	2,573,324	7,213,026	42,241,092	2,985,829	6,688,308	-	2,503,866
Worcester	1,044,757	26,513,979	21,175	12,303,814	2,613,870	1,205,289	-	-	-	-

Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 327,023,304	\$ 219,868,938	\$ 73,382,778	\$ 16,097,074	\$ 9,606,054	\$ 7,991,501	\$ 76,958	\$ -	\$ 332,996
Allegany	1,943,196	1,587,239	216,729	22,382	111,749	5,096	-	-	332,996
Anne Arundel	30,004,420	21,933,808	3,181,894	3,577,620	1,297,856	13,243	-	-	-
Baltimore City	73,112,043	40,167,853	22,648,968	2,475,760	2,815,975	5,003,487	-	-	-
Baltimore	49,201,445	30,817,054	12,472,040	3,986,515	529,875	1,328,546	67,415	-	-
Calvert	5,627,494	3,725,367	1,545,541	70,395	236,802	49,389	-	-	-
Caroline	1,784,610	1,181,075	331,382	67,773	203,696	684	-	-	-
Carroll	5,071,154	4,301,170	479,950	66,905	217,510	5,618	-	-	-
Cecil	4,222,231	3,269,936	434,895	161,139	140,517	215,745	-	-	-
Charles	9,246,856	5,813,668	2,209,449	865,927	232,980	124,832	-	-	-
Dorchester	1,396,259	1,010,371	221,484	74,278	90,126	-	-	-	-
Frederick	9,153,778	6,938,455	1,657,785	236,428	183,393	137,717	-	-	-
Garrett	1,521,616	955,130	292,696	49,597	173,819	50,375	-	-	-
Harford	10,644,776	8,265,672	1,729,779	256,606	286,672	106,047	-	-	-
Howard	12,219,157	8,132,571	3,162,810	571,223	345,653	6,900	-	-	-
Kent	1,034,804	687,603	230,384	25,850	94,269	-	(3,302)	-	-
Montgomery	37,709,910	30,097,909	6,155,558	536,037	561,172	359,234	-	-	-
Prince George's	51,030,363	36,519,312	11,942,584	947,255	1,279,075	342,137	-	-	-
Queen Anne's	1,821,342	1,428,129	239,972	53,839	86,071	3,332	10,000	-	-
St. Mary's	3,088,504	2,274,935	543,934	159,936	109,700	-	-	-	-
Somerset	1,297,555	928,899	218,724	64,851	85,081	-	-	-	-
Talbot	1,095,041	820,996	127,102	31,284	112,066	747	2,845	-	-
Washington	8,626,965	4,447,662	2,364,026	1,491,539	206,713	117,025	-	-	-
Wicomico	4,568,573	3,339,001	798,489	198,022	141,953	91,109	-	-	-
Worcester	1,601,214	1,225,124	176,606	105,914	63,332	30,239	-	-	-

\*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\*Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers



Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program ***
Total State	\$ 758,723,008	\$ 693,045,268	\$ 30,566,026	\$ 20,799,640	\$ 12,735,416	\$ 1,528,070	\$ 48,589	\$ -	\$ -
Allegany	6,992,858	6,679,243	98,756	99,724	90,929	24,206	-	-	
Anne Arundel	61,903,826	58,667,306	368,444	1,603,618	1,264,458	-	-	-	
Baltimore City	101,669,364	80,284,912	9,565,757	8,066,461	3,675,622	76,611	-	-	
Baltimore	87,361,611	80,452,400	2,573,327	3,511,528	781,133	43,223	-	-	
Calvert	11,565,384	11,299,808	-	69,061	195,847	668	-	-	
Caroline	4,617,602	4,106,220	11,803	105,001	387,728	6,851	-	-	
Carroll	23,435,627	22,388,436	274,726	326,825	445,640	-	-	-	
Cecil	13,275,794	12,598,333	354,400	187,539	134,341	1,181	-	-	
Charles	21,246,725	19,809,438	568,268	419,372	243,493	206,154	-	-	
Dorchester	4,944,693	4,342,617	76,520	114,796	410,760	-	-	-	
Frederick	31,505,129	28,925,200	568,586	710,947	1,300,395	-	-	-	
Garrett	2,595,883	2,287,765	129,628	44,770	90,130	43,589	-	-	
Harford	24,965,855	24,188,120	111,973	415,073	128,821	121,868	-	-	
Howard	54,637,307	48,945,306	3,482,072	1,715,056	422,612	23,672	48,589	-	
Kent	1,842,108	1,642,517	116,292	28,657	54,642	-	-	-	
Montgomery	136,274,012	133,954,212	1,516,525	396,328	406,947	-	-	-	
Prince George's	104,411,373	93,932,910	7,338,726	1,837,273	953,924	348,540	-	-	
Queen Anne's	4,957,567	4,744,170	7,780	30,562	147,054	28,001	-	-	
St. Mary's	16,593,836	14,351,871	1,657,104	287,882	296,979	-	-	-	
Somerset	3,512,729	2,765,375	72,621	58,832	49,518	566,383	-	-	
Talbot	3,891,895	3,531,296	217,967	95,247	47,384	-	-	-	
Washington	17,778,276	16,223,949	451,436	242,096	860,795	-	-	-	
Wicomico	12,006,500	10,620,222	856,637	187,267	313,824	28,550	-	-	
Worcester	6,737,053	6,303,639	146,678	245,724	32,437	8,574	-	-	

\*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\*Excludes transfers to Maryland LEAs

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 4,577,233,928	\$ 4,139,834,376	\$ 125,288,590	\$ 434,448,727	\$ 3,481,124,970	\$ 98,972,089	\$ 217,713,073	\$ 43,658,054	\$ 11,119,413	\$ 162,935,606
Allegany	48,157,916	42,574,835	870,983	3,126,581	37,125,394	1,451,877	2,300,635	89,086	109,636	2,101,913
Anne Arundel	414,194,268	365,528,588	8,727,041	28,550,926	317,016,337	11,234,283	30,745,872	11,300,455	1,075,418	18,370,000
Baltimore City	463,704,058	366,449,853	5,270,412	67,395,751	292,568,650	1,215,041	21,345,458	959,232	116,580	20,269,646
Baltimore	521,530,182	469,028,326	11,705,071	42,462,786	407,048,390	7,812,080	35,011,084	10,674,142	1,927,843	22,409,099
Calvert	86,364,103	81,501,109	1,329,748	7,356,859	68,718,695	4,095,807	2,560,446	223,513	214,742	2,122,192
Caroline	28,182,610	24,983,427	731,386	846,009	22,322,486	1,083,546	1,003,261	32,127	44,442	926,692
Carroll	130,657,887	120,735,140	2,663,498	2,681,925	110,719,192	4,670,524	7,701,148	1,567,474	514,357	5,619,317
Cecil	76,123,705	69,545,018	1,514,881	8,272,629	58,390,227	1,367,281	3,790,757	157,561	155,395	3,477,800
Charles	140,495,908	126,942,488	3,711,477	18,179,859	98,388,711	6,662,441	10,812,875	795,229	483,934	9,533,712
Dorchester	24,687,648	21,905,005	722,698	1,491,207	18,600,942	1,090,159	1,326,326	374,995	5,610	945,722
Frederick	205,140,307	194,902,037	3,277,121	19,030,242	166,355,724	6,238,949	8,301,653	1,637,078	902,647	5,761,928
Garrett	20,956,614	18,823,517	373,828	130,465	17,647,095	672,129	1,124,358	565,702	40,931	517,725
Harford	173,534,003	160,938,746	3,258,030	6,463,941	147,494,300	3,722,474	7,726,012	958,836	721,920	6,045,256
Howard	325,070,058	306,381,412	13,370,489	26,215,037	251,269,072	15,526,814	14,604,846	3,749,892	832,995	10,021,959
Kent	12,216,328	10,062,342	151,663	1,327,335	8,152,145	431,199	744,811	393,599	24,327	326,885
Montgomery	899,812,707	862,412,707	16,262,531	155,874,332	685,287,361	4,988,483	24,230,199	4,686,607	2,428,355	17,115,237
Prince George's	616,682,798	540,090,916	44,630,489	21,247,445	462,319,510	11,893,472	25,142,289	3,798,669	903,552	20,440,068
Queen Anne's	37,021,306	34,935,229	416,727	2,312,791	30,862,036	1,343,674	1,336,964	43,392	82,657	1,210,915
St. Mary's	80,170,784	74,817,422	1,486,084	7,308,837	61,809,251	4,213,251	2,972,045	148,052	217,486	2,606,507
Somerset	15,257,290	14,006,245	245,337	3,007,707	9,468,264	1,284,938	795,934	150,960	32,488	612,485
Talbot	22,996,135	20,553,655	374,125	240,082	19,573,157	366,291	756,089	31,897	21,512	702,681
Washington	112,807,290	102,464,160	1,581,238	3,371,110	94,938,998	2,572,815	6,403,592	596,731	-	5,806,861
Wicomico	75,081,225	68,562,377	1,507,823	1,254,907	62,576,345	3,223,303	3,944,845	532,872	203,133	3,208,841
Worcester	46,388,799	41,689,821	1,105,910	6,299,963	32,472,689	1,811,259	3,031,575	189,955	59,455	2,782,165

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2013 - 2014

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers			Other	
					Maryland LEAs	Other LEAs	Nonpublic Schools		
Total State	\$ 219,686,479	\$ 161,466,035	\$ 21,044,512	\$ 24,148,909	\$ 2,538,182	\$ -	\$ -	\$ 13,027,023	\$ 3,595,402
Allegany	3,282,445	1,397,875	342,533	1,501,024	74,459	-	-	41,013	41,013
Anne Arundel	17,919,808	14,100,791	1,590,965	1,364,484	-	-	-	863,569	91,886
Baltimore City	75,908,747	65,184,168	1,191,945	1,333,106	-	-	-	8,199,529	2,602,077
Baltimore	17,490,771	14,123,363	1,264,299	434,926	156,605	-	-	1,668,184	587,389
Calvert	2,302,548	661,147	745,170	895,876	-	-	-	355	355
Caroline	2,195,922	601,248	209,558	1,378,144	7,851	-	-	6,972	6,972
Carroll	2,221,599	1,275,127	601,905	220,871	49,649	-	-	123,695	28,105
Cecil	2,787,931	1,826,861	412,257	531,216	135,371	-	-	17,597	17,597
Charles	2,740,545	1,687,823	582,251	404,724	40,477	-	-	65,747	65,315
Dorchester	1,456,316	821,708	551,069	79,818	48,258	-	-	3,723	3,445
Frederick	1,936,617	1,130,890	682,511	111,920	-	-	-	11,296	-
Garrett	1,008,739	113,895	151,250	739,111	63,201	-	-	4,483	-
Harford	4,869,245	2,524,056	582,992	1,587,258	-	-	-	174,940	-
Howard	4,083,799	2,926,525	322,045	835,230	619,034	-	-	-	-
Kent	1,409,176	772,663	80,633	511,711	-	-	-	44,168	-
Montgomery	13,169,801	6,717,637	4,174,778	2,241,032	396,736	-	-	36,355	35,974
Prince George's	51,449,593	38,549,451	4,537,637	7,275,187	463,959	-	-	1,087,318	-
Queen Anne's	749,113	238,921	325,435	184,157	57,594	-	-	600	600
St. Mary's	2,381,317	2,077,378	201,215	49,162	244,740	-	-	53,562	13,977
Somerset	455,111	73,072	199,897	182,142	-	-	-	-	-
Talbot	1,686,392	626,221	102,961	897,129	-	-	-	60,080	-
Washington	3,939,538	1,613,215	1,305,420	642,286	71,342	-	-	378,616	100,698
Wicomico	2,574,002	1,570,128	378,134	459,416	71,023	-	-	166,324	-
Worcester	1,667,403	851,872	507,654	288,978	37,883	-	-	18,899	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Salaries and Wages				Contracted Services	Supplies and Materials						
				Substitutes	Other	Teachers	Aides/Assistants		Total	Textbook	LibraryMedia	Other Supplies			
Total State	\$ 2,398,345	\$ 2,198,844	\$ 1,817,051	\$ -	\$ 738,248	\$ 990,521	\$ 88,283	\$ 193,092	\$ 156,206	\$ -	\$ -	\$ 156,206	\$ 31,694	\$ 800	\$ 199,501
Allegany	270,954	252,502	228,336	-	-	228,336	-	2,886	13,705	-	-	13,705	6,775	800	18,451
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	360,002	349,493	324,508	-	59,910	251,911	12,688	-	20,179	-	-	20,179	4,805	-	10,509
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	845,293	783,808	704,030	-	344,274	359,756	-	10,171	60,710	-	-	60,710	8,897	-	61,485
Dorchester	101,135	75,895	75,595	-	-	-	75,595	-	300	-	-	300	-	-	25,240
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	331,254	293,545	83,465	-	-	83,465	-	174,294	30,035	-	-	30,035	5,750	-	37,709
Somerset	209,825	187,665	174,966	-	174,966	-	-	-	9,198	-	-	9,198	3,501	-	22,160
Talbot	(375)	(375)	(375)	-	-	(375)	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	280,257	256,311	226,526	-	159,098	67,428	-	5,740	22,080	-	-	22,080	1,965	-	23,946

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,515,526,503	\$ 1,160,709,816	\$ 43,275,076	\$ 300,965,919	\$ 650,970,647	\$ 165,498,173	\$ 75,531,530	\$ 15,954,657	\$ 814,158	\$ 802,311	\$ 14,200,674	\$ 5,555,991	\$ 1,895,564	\$ 1,631,376	\$ 234,265,710	\$ 21,613,235
Allegany	17,978,234	11,259,240	316,549	1,590,833	6,988,426	2,363,432	1,913,379	95,289	-	-	95,289	113,306	48,338	-	-	4,548,682
Anne Arundel	121,005,948	92,296,777	2,899,805	14,614,861	63,076,740	11,705,371	3,712,427	1,442,952	15,220	-	1,290,218	656,302	5,174	-	22,836,016	56,300
Baltimore City	206,466,562	130,724,916	7,388,332	53,424,181	68,826,302	1,086,101	26,859,510	3,754,332	55,560	-	3,698,772	163,751	315,544	-	44,405,209	243,300
Baltimore	181,188,153	136,455,281	1,861	29,611,435	71,652,197	35,189,788	4,681,262	2,255,078	398,338	772,369	1,084,372	973,511	175,417	72,423	35,994,866	652,738
Calvert	25,103,007	22,553,847	474,585	4,614,069	13,323,237	4,141,957	225,071	138,453	8,358	4,633	125,462	177,681	83,913	-	1,907,916	16,125
Caroline	7,076,958	4,875,266	6,000	402,374	3,588,101	878,792	526,832	177,190	-	-	177,190	65,969	71,837	281,860	1,359,864	-
Carroll	36,638,497	28,526,871	434,753	1,592,827	19,159,351	7,339,941	2,640,575	455,806	587	2,173	453,046	251,183	5,003	38,506	-	4,759,059
Cecil	24,600,410	19,973,867	271,306	3,245,317	12,710,239	3,747,005	1,398,673	269,348	-	-	269,348	88,083	40,967	-	2,829,472	-
Charles	33,222,836	27,979,789	548,200	6,144,736	15,641,652	5,645,201	2,142,431	170,999	453	-	170,546	124,515	-	-	2,748,888	56,215
Dorchester	5,491,511	3,860,059	-	871,420	2,397,405	591,234	1,396,383	187,482	-	-	187,482	46,914	673	-	-	-
Frederick	54,585,470	41,763,697	416,444	7,440,573	20,713,391	13,193,290	3,658,228	869,938	169,670	1,702	698,566	307,803	5,694	-	7,980,110	-
Garrett	4,317,643	3,372,831	87,632	133,818	2,374,016	777,366	349,093	47,440	7,583	-	39,858	58,137	7,457	13,020	482,684	-
Harford	56,942,032	38,557,978	961,786	3,348,249	24,401,959	9,845,983	2,221,303	256,900	9	9,840	247,051	190,627	99,528	-	15,425,786	189,910
Howard	102,420,760	86,168,457	2,724,201	18,622,912	45,612,663	19,208,681	4,583,004	947,086	17,620	3,106	926,360	336,076	43,579	46,256	(0)	10,342,559
Kent	2,846,226	2,325,366	33,224	387,565.65	1,433,962	470,615	476,479	24,525	-	-	24,525	16,731	-	557,546	-	3,124
Montgomery	291,939,662	244,535,292	4,048,872	114,802,187	125,684,233	-	2,985,795	1,743,452	114,575	7,526	1,621,351	633,988	633,240	-	41,321,550	86,345
Prince George's	252,488,431	187,246,298	21,104,958	28,309,289	106,365,021	31,467,029	10,297,353	1,696,351	-	-	1,696,351	620,706	237,418	272,110	52,390,306	-
Queen Anne's	8,516,974	7,796,894	83,497	1,342,676	4,384,031	1,986,690	235,977	145,220	-	-	145,220	62,124	7,290	281,860	269,468	-
St. Mary's	21,021,941	16,318,100	122,520	2,278,646	11,088,404	2,828,531	2,827,054	299,475	-	-	299,475	80,915	-	-	1,402,594	93,801
Somerset	4,177,660	3,274,979	83,435	688,252	1,963,189	540,103	622,178	29,252	-	-	29,252	30,983	1,564	-	-	218,703
Talbot	4,414,860	3,593,684	34,600	627,295	2,279,192	652,596	505,963	92,810	20,000	-	72,810	209,090	13,313	-	-	-
Washington	25,008,778	21,006,342	566,724	1,881,621	12,849,213	5,708,784	744,912	383,487	-	962	382,526	133,466	82,136	50,961	2,616,079	42,357
Wicomico	17,805,597	16,916,859	399,959	3,267,898	9,134,558	4,114,444	123,745	123,490	6,187	-	117,304	118,850	7,762	8,417	294,903	219,988
Worcester	10,268,354	9,327,125	265,836	1,722,887	5,323,166	2,015,237	403,904	348,301	-	-	348,301	95,280	9,716	8,417	-	84,028

\*Excludes transfers to Maryland LEAs

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2013 - 2014

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic	Other	
Total State	\$ 83,832,305	\$ 77,469,058	\$ 4,117,449	\$ 589,784	\$ 714,759	\$ 186,470	\$ -	\$ 754,786	\$ 78,127,915	\$ 47,727,549	\$ 16,479,315	\$ 1,219,765	\$ 94,921	\$ 105,670	\$ -	\$ 12,500,694	\$ -
Allegany	758,685	580,607	138,911	5,522	32,740	904	-	-	787,844	-	761,519	26,325	-	-	-	-	-
Anne Arundel	6,703,529	6,498,842	58,047	39,288	107,352	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	16,548,834	16,471,834	77,000	-	-	-	-	-	12,510,694	-	10,000	-	-	-	-	12,500,694	-
Baltimore	9,775,508	9,567,056	77,911	27,713	102,829	-	-	-	14,568,124	13,825,280	444,805	277,860	20,180	-	-	-	-
Calvert	1,310,479	996,230	240,992	20,446	41,098	11,715	-	-	1,464,142	1,424,046	1,100	23,976	9,053	5,966	-	-	-
Caroline	695,355	665,225	10,092	6,652	13,386	-	-	-	598,272	570,373	7,241	12,643	2,793	5,223	-	-	-
Carroll	1,623,292	1,489,775	56,290	16,280	6,914	54,033	-	-	3,214,202	3,086,765	60,909	55,908	10,620	-	-	-	-
Cecil	1,073,218	1,052,752	2,983	1,202	16,281	-	-	-	1,506,440	1,478,121	1,740	24,263	2,316	-	-	-	-
Charles	3,464,141	3,336,653	110,172	10,192	7,124	-	-	-	2,814,587	-	2,749,427	65,160	-	-	-	-	-
Dorchester	475,385	458,043	-	6,532	10,811	-	-	-	546,496	-	546,496	-	-	-	-	-	-
Frederick	2,717,953	2,634,047	25,640	17,304	40,961	-	-	-	6,076,917	109,893	5,908,933	56,678	1,413	-	-	-	-
Garrett	699,013	627,271	21,138	23,554	21,284	5,768	-	-	492,942	478,293	105	8,042	6,501	-	-	-	-
Harford	1,640,337	1,608,356	15,359	8,382	5,686	2,554	-	-	3,229,471	3,061,110	7,537	145,880	4,076	10,868	-	-	-
Howard	2,890,248	2,581,696	236,254	29,575	42,723	-	-	-	6,599,941	5,987,958	423,147	175,446	13,390	-	-	-	-
Kent	220,021	216,394	-	1,027	2,600	-	-	-	400,476	-	399,145	1,330	-	-	-	-	-
Montgomery	10,683,058	10,523,572	34,183	14,685	93,623	16,995	-	-	16,388	1,722	13,101	1,565	-	-	-	-	-
Prince George's	15,821,036	12,577,583	2,186,152	209,751	84,610	8,153	-	754,786	14,262,916	11,873,716	2,233,994	91,439	6,534	57,233	-	-	-
Queen Anne's	417,074	409,572	-	1,035	6,468	-	-	-	657,284	637,030	1,106	18,974	174	-	-	-	-
St. Mary's	1,352,161	1,274,472	7,998	51,791	17,900	-	-	-	2,037,134	1,910,988	67,195	56,128	2,823	-	-	-	-
Somerset	693,563	677,734	1,620	2,162	12,047	-	-	-	360,427	346,223	705	4,496	1,941	7,061	-	-	-
Talbot	255,517	142,095	44,947	25,435	35,353	7,689	-	-	-	-	-	-	-	-	-	-	-
Washington	1,449,221	1,295,001	138,700	10,421	3,941	1,158	-	-	3,616,258	691,822	2,822,113	90,406	4,769	7,148	-	-	-
Wicomico	2,253,375	1,479,374	632,180	59,416	5,103	77,302	-	-	1,491,790	1,390,734	18,127	63,521	7,238	12,170	-	-	-
Worcester	311,301	304,875	880	1,420	3,926	200	-	-	875,171	853,474	870	19,725	1,102	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 579,645,087	\$ 208,469,712	\$ 303,152,872	\$ 34,246,535	\$ 11,278,385	\$ 8,166,468	\$ 1,450,117	\$ -	\$ -	\$ -	\$ 1,661,800	\$ 21,704,282	\$ 793,300
Allegany	6,372,514	941,262	4,773,771	317,180	139,429	-	-	-	-	-	139,429	200,872	-
Anne Arundel	49,855,910	5,133,279	43,125,343	770,686	826,603	825,944	-	-	-	-	659	-	-
Baltimore City	50,020,869	3,986,742	42,248,547	570,960	3,202,897	2,615,797	587,099	-	-	-	-	11,723	-
Baltimore	60,259,290	33,620,132	10,045,911	8,984,290	1,220,322	1,087,392	-	-	-	-	132,930	6,388,635	-
Calvert	14,014,147	1,116,466	12,799,146	5,047	51,954	3,637	-	-	-	-	48,316	41,534	-
Caroline	4,072,145	1,356,594	2,152,072	213,848	52,240	48,346	-	-	-	-	3,894	297,391	-
Carroll	20,280,550	1,187,039	18,831,535	12,312	249,665	186,091	-	-	-	-	63,574	-	-
Cecil	9,391,768	759,993	8,070,858	113,001	447,916	447,916	-	-	-	-	-	-	-
Charles	25,133,344	722,301	23,983,582	30,229	5,318	4,078	-	-	-	-	1,240	391,914	-
Dorchester	3,498,113	477,375	2,806,151	168,988	45,579	45,579	-	-	-	-	-	20	-
Frederick	20,194,230	13,084,764	1,049,074	3,946,581	82,167	6,712	-	-	-	-	75,455	2,031,643	-
Garrett	3,971,197	175,399	3,733,446	11,552	49,851	11,446	-	-	-	-	38,405	950	-
Harford	30,347,294	6,311,665	22,435,865	1,539,904	28,613	28,613	-	-	-	-	-	31,246	-
Howard	36,046,626	1,128,330	34,459,776	21,003	437,517	437,517	-	-	-	-	-	-	-
Kent	1,869,039	79,618	1,743,502	11,638	24,043	23,546	-	-	-	-	497	10,239	-
Montgomery	99,706,540	71,481,407	1,440,004	15,791,151	1,355,253	789,100	-	-	-	-	566,153	9,638,725	-
Prince George's	91,205,509	56,874,794	32,215,760	97,789	427,769	-	-	-	-	-	427,769	796,097	793,300
Queen Anne's	6,381,054	1,096,014	5,020,762	167,995	76,241	60,869	-	-	-	-	15,372	20,041	-
St. Mary's	15,460,674	1,320,258	12,697,565	295,558	1,141,293	1,141,155	-	-	-	-	137	6,000	-
Somerset	2,806,275	210,889	2,393,302	5,524	171,753	44,842	-	-	-	-	126,911	24,807	-
Talbot	2,609,400	1,480,742	231,383	674,903	32,519	32,519	-	-	-	-	-	189,854	-
Washington	11,680,041	5,190,687	3,708,437	391,508	991,952	123,338	863,018	-	-	-	5,597	1,397,456	-
Wicomico	8,402,065	553,823	7,456,568	75,610	121,781	119,641	-	-	-	-	2,141	194,283	-
Worcester	6,066,490	180,139	5,730,511	29,277	95,712	82,390	-	-	-	-	13,322	30,851	-

Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2013 - 2014

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	
					Purchased Services	Energy Services	Other Charges	Equipment							Other Transfers
Total State	\$ 745,585,485	\$ 347,025,219	\$ 59,374,502	\$ 26,551,468	\$ 42,826,271	\$ 201,081,028	\$ 64,112,059	\$ 4,614,940	\$ -	\$ 235,307,415	\$ 113,902,445	\$ 72,160,869	\$ 38,109,316	\$ 4,280,426	\$ 6,854,358
Allegany	8,376,990	4,855,359	230,842	476,526	-	-	2,704,808	109,455	-	1,558,828	1,061,514	94,310	390,369	6,728	5,908
Anne Arundel	64,252,162	29,383,781	2,785,717	2,467,715	4,464,305	24,937,184	4,102	209,357	-	17,112,744	7,802,112	5,066,091	3,997,205	8,741	238,595
Baltimore City	75,916,380	27,006,334	9,384,036	2,191,370	5,293,313	31,955,200	-	86,127	-	20,407,789	3,069,295	17,299,279	19,865	19,349	-
Baltimore	94,038,095	43,555,826	9,698,381	2,659,370	6,000,193	32,020,279	601	103,445	-	32,784,061	12,793,061	14,181,786	4,232,460	154,749	1,422,005
Calvert	16,167,427	7,874,043	813,231	1,051,206	985,746	5,079,330	7,722	356,150	-	3,144,609	2,284,601	219,685	619,383	6,316	14,624
Caroline	3,916,046	1,601,955	327,762	235,291	115,820	1,602,275	4,783	28,160	-	930,992	523,117	197,196	101,314	8,924	100,442
Carroll	24,815,126	11,390,107	2,974,984	1,017,252	1,379,137	7,206,483	307,229	539,934	-	6,828,381	3,106,005	1,493,512	1,232,166	242,410	754,288
Cecil	11,638,301	5,395,624	494,061	350,308	4,827,679	531,369	-	39,260	-	4,315,867	2,454,698	920,504	882,047	26,532	32,086
Charles	25,898,206	10,729,301	2,748,786	2,524,280	1,848,998	7,975,622	260	70,960	-	6,791,855	3,557,662	975,915	1,155,177	5,627	1,097,472
Dorchester	3,744,090	1,540,463	147,153	205,619	6,322	1,844,492	40	-	-	1,253,903	545,495	288,765	329,620	10,817	79,206
Frederick	36,760,231	15,779,858	5,536,910	1,523,034	15,370	-	13,717,719	187,340	-	11,153,655	6,962,415	1,673,383	2,257,615	109,532	150,710
Garrett	3,882,950	1,429,336	351,499	101,996	117,872	1,742,956	111,900	27,392	-	1,032,227	370,192	361,398	183,545	12,926	104,166
Harford	30,182,957	10,822,404	1,378,843	1,049,417	2,365,363	14,274,889	-	292,041	-	12,142,872	6,603,649	3,310,497	1,952,461	39,347	236,918
Howard	39,304,727	18,545,979	1,447,535	1,316,617	5,129,630	12,822,684	14,770	27,512	-	18,612,076	11,361,477	4,435,304	1,927,366	46,028	841,901
Kent	2,106,020	695,547	417,050	4,290	102,361	884,178	-	2,594	-	629,010	242,004	235,857	134,935	1,741	14,474
Montgomery	122,105,104	67,906,877	3,758,771	2,804,707	7,026,410	36,924,585	3,515,461	168,294	-	34,145,123	24,201,300	2,633,042	3,716,638	2,362,825	1,231,318
Prince George's	117,900,430	59,818,506	11,225,514	2,769,108	-	-	43,492,914	594,388	-	41,288,116	19,199,876	9,672,912	11,334,857	1,013,804	66,668
Queen Anne's	6,016,831	2,658,561	340,845	255,805	460,179	2,252,912	12,000	36,529	-	1,569,792	604,442	638,005	292,860	19,606	14,879
St. Mary's	13,868,727	6,067,602	1,840,039	452,923	663,579	4,819,659	425	24,500	-	3,387,220	2,053,127	587,192	725,389	21,513	-
Somerset	2,401,823	938,888	229,889	111,191	221,774	811,393	41	88,647	-	795,014	387,952	278,778	120,455	3,244	4,585
Talbot	3,406,989	1,347,570	508,388	169,270	324,123	1,053,098	-	4,541	-	1,168,577	777,382	177,654	133,094	690	79,757
Washington	20,196,191	9,438,581	1,652,983	1,411,132	689,511	5,610,628	42,668	1,350,686	-	9,607,584	2,005,768	5,902,188	1,326,137	143,913	229,578
Wicomico	11,151,736	5,419,412	508,862	967,384	686,994	3,405,619	20,780	142,685	-	3,602,364	1,357,834	1,345,758	756,337	14,065	128,371
Worcester	7,537,944	2,823,303	572,423	435,657	101,592	3,326,193	153,834	124,942	-	1,044,757	577,469	171,859	288,022	1,000	6,407



Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,185,755,273	\$ 2,457,639,560	\$1,913,545	\$2,455,726,015	\$ 13,283,564	407,257,990	\$ 524,577,649	\$ 1,499,424,816	\$ 11,181,996	\$ 728,115,713
Allegany	31,219,839	23,362,144	-	23,362,144	-	3,214,039	5,271,921	14,504,839	371,345	7,857,694
Anne Arundel	266,682,870	205,154,564	-	205,154,564	133,685	24,059,103	43,923,369	137,038,407	-	61,528,306
Baltimore City	314,761,635	244,397,814	-	244,397,814	-	17,970,060	50,707,039	175,720,715	-	70,363,821
Baltimore	398,042,243	311,948,988	-	311,948,988	1,642,428	103,960,453	61,795,091	144,401,389	149,627	86,093,256
Calvert	53,807,900	38,858,350	-	38,858,350	182,087	5,631,878	9,887,027	23,131,587	25,770	14,949,550
Caroline	16,969,881	12,713,016	-	12,713,016	37,221	1,694,747	2,917,914	7,888,805	174,328	4,256,866
Carroll	91,466,666	70,027,544	-	70,027,544	202,332	7,889,402	14,556,738	47,202,368	176,704	21,439,123
Cecil	50,693,180	37,690,447	-	37,690,447	-	5,120,445	8,616,743	23,953,260	-	13,002,733
Charles	80,174,200	58,388,588	-	58,388,588	-	10,991,229	14,559,991	32,837,368	-	21,785,612
Dorchester	14,178,315	10,581,575	-	10,581,575	-	385,304	2,547,304	7,648,967	-	3,596,740
Frederick	133,944,463	101,908,121	1,197,095	100,711,027	537,483	2,574,036	23,293,125	72,553,648	1,752,734	32,036,342
Garrett	14,185,856	10,712,957	-	10,712,957	-	1,430,645	2,134,541	7,114,880	32,892	3,472,899
Harford	137,010,003	107,723,974	-	107,723,974	-	11,185,310	19,250,581	73,870,618	3,417,465	29,286,029
Howard	203,017,253	148,917,784	-	148,917,784	585,776	19,372,971	37,095,299	91,863,738	-	54,099,469
Kent	6,829,041	4,952,685	-	4,952,685	-	923,891	1,167,025	2,861,770	-	1,876,356
Montgomery	673,378,664	527,147,901	-	527,147,901	8,637,717	120,870,164	108,878,377	288,761,643	-	146,230,763
Prince George's	444,975,350	348,843,798	716,354	348,127,444	-	46,652,942	76,009,855	222,022,360	3,442,288	96,131,552
Queen Anne's	23,796,537	18,083,187	-	18,083,187	64,080	2,311,687	4,053,364	11,401,067	252,989	5,713,351
St. Mary's	59,768,936	46,710,110	-	46,710,110	168,704	5,171,594	8,907,653	32,462,159	-	13,058,826
Somerset	10,440,041	7,832,236	-	7,832,236	150,015	1,042,401	1,768,281	4,670,563	200,975	2,607,806
Talbot	14,596,680	11,240,093	-	11,240,093	-	1,495,626	2,439,605	7,304,862	-	3,356,587
Washington	71,610,871	54,513,808	-	54,513,808	-	7,020,218	12,004,449	35,390,247	98,894	17,097,063
Wicomico	47,690,869	36,188,943	-	36,188,943	941,918	4,143,035	8,135,224	22,300,610	668,157	11,501,925
Worcester	26,513,979	19,740,935	96	19,740,839	117	2,146,812	4,657,135	12,518,946	417,829	6,773,043

Table 10

## Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,467,520,000	\$ 87,567,358	\$ 229,563,403	\$ 1,415,935,044	\$ 394,061,291	\$24,261,019	\$ 17,843,855	\$ 92,927,839	\$151,949,629	\$ 46,450,580	\$2,671,487	\$ 4,288,495
Allegany	23,362,144	548,126	2,149,808	13,773,029	3,669,690	188,064	-	341,506	2,211,595	405,199	75,129	-
Anne Arundel	205,154,564	7,594,648	20,303,652	126,459,083	32,697,689	2,253,594	-	1,777,839	10,306,552	2,702,152	39,201	1,020,152
Baltimore City	244,425,298	14,175,258	26,547,104	136,764,194	43,240,374	4,694,573	-	2,041,470	14,779,922	1,419,660	-	762,742
Baltimore	311,948,988	11,330,581	30,537,369	175,414,076	50,648,151	3,590,960	5,256,221	12,766,950	16,539,942	4,858,052	40,519	966,167
Calvert	38,858,350	1,026,169	2,727,615	23,296,511	6,583,738	241,587	501,185	429,946	2,740,760	877,969	345,785	87,086
Caroline	12,713,016	447,337	1,368,576	7,847,143	1,522,027	212,211	174,952	416,627	496,147	160,579	67,418	-
Carroll	70,027,544	1,498,257	6,015,161	44,761,523	9,016,955	377,150	863,870	383,886	5,239,445	1,616,427	24,761	230,109
Cecil	37,690,447	1,085,284	3,976,641	22,138,680	6,825,795	310,351	499,213	240,225	1,779,281	775,467	1,916	57,595
Charles	58,388,588	2,734,301	4,034,613	32,863,263	6,334,807	707,482	-	195,758	9,889,297	1,336,046	173,837	119,184
Dorchester	11,674,193	337,347	1,440,886	7,627,425	1,270,639	152,933	-	159,388	493,093	175,657	-	16,823
Frederick	110,379,797	4,061,804	9,642,726	70,925,822	13,105,733	797,574	37,277	3,916,450	5,158,865	2,350,376	84,014	299,156
Garrett	10,712,957	1,245,144	772,073	6,071,824	1,211,344	209,092	146,342	67,065	746,623	187,470	55,981	-
Harford	107,723,974	2,518,844	7,326,286	54,703,958	19,288,411	448,258	2,457,855	6,080,153	10,013,481	4,832,340	53,532	856
Howard	148,917,784	2,544,909	14,533,791	94,629,877	24,164,312	763,904	1,801,448	339,452	5,579,469	3,418,045	908,004	234,573
Kent	5,408,358	242,748	556,708	3,448,385	743,107	62,926	-	26,636	242,643	85,205	-	-
Montgomery	527,147,901	17,606,487	47,616,129	311,054,838	87,553,029	3,747,531	611	26,297,123	24,076,282	8,580,554	615,317	-
Prince George's	348,843,798	13,347,066	28,664,903	166,279,677	59,125,598	3,758,725	3,989,774	33,810,821	30,342,322	9,501,412	23,501	-
Queen Anne's	18,083,187	456,968	1,591,492	11,599,409	2,618,930	138,022	213,414	365,354	895,908	203,691	-	-
St. Mary's	46,710,110	1,205,472	5,112,063	27,148,775	6,028,443	369,211	844,835	664,321	3,684,311	1,281,035	78,262	293,383
Somerset	7,832,236	308,229	928,229	4,631,678	1,110,843	224,403	114,687	70,251	313,775	130,139	-	-
Talbot	11,240,093	273,312	1,156,795	7,107,489	1,371,970	48,054	-	499,974	455,724	262,897	63,877	-
Washington	54,346,894	1,592,625	5,494,256	33,813,070	7,192,851	434,921	232,346	1,743,274	3,169,915	673,630	4	-
Wicomico	36,188,943	1,114,803	3,573,926	22,205,350	5,902,563	463,082	466,319	153,188	1,682,976	435,920	18,925	171,891
Worcester	19,740,839	271,640	3,492,603	11,369,964	2,834,291	66,412	243,507	140,181	1,111,303	180,658	1,502	28,779

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 17,747,360	\$ 10,935,130	\$ 3,102,542	\$ 1,906,257	\$ 1,429,068	\$ 374,298	\$ 65	\$ -
Allegany	255,781	188,886	21,979	28,676	7,650	8,589	-	-
Anne Arundel	416,202	212,674	62,214	119,326	21,988	-	-	-
Baltimore City	256	-	-	256	-	-	-	-
Baltimore	285,150	242,421	26,208	15,001	1,519	-	-	-
Calvert	1,171,453	922,988	84,409	94,301	59,338	10,417	-	-
Caroline	242,236	213,416	12,188	10,779	5,853	-	-	-
Carroll	244,861	231,630	1,600	4,560	7,071	-	-	-
Cecil	235,790	19,806	204,683	5,084	6,217	-	-	-
Charles	1,572,617	583,519	797,278	179,030	12,790	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	969,208	531,291	100,657	260,437	54,554	22,251	17	-
Garrett	203,331	176,658	11,564	12,656	2,454	-	-	-
Harford	456,302	337,367	-	118,935	-	-	-	-
Howard	6,197,791	3,219,723	1,190,900	483,180	1,050,452	253,536	-	-
Kent	70,882	52,673	3,256	14,953	-	-	-	-
Montgomery	2,395,346	1,738,376	172,425	329,990	126,082	28,473	-	-
Prince George's	2,154,131	1,862,068	224,167	37,025	7,711	23,160	-	-
Queen Anne's	2,813	-	2,500	151	162	-	-	-
St. Mary's	259,554	139,258	54,901	56,525	8,869	-	-	-
Somerset	477	-	-	16	461	-	-	-
Talbot	261,670	162,728	39,377	51,715	4,808	2,994	48	-
Washington	56,587	50	17,971	34,175	4,391	-	-	-
Wicomico	273,750	78,423	74,265	49,487	46,697	24,877	-	-
Worcester	21,175	21,175	-	-	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 34,326,727	\$ 12,183,189	\$ 5,084,291	\$ 399,975	\$ 10,413,959	\$ 6,245,314	\$ 11,192	\$ 2,478,570	\$ 3,755,552	\$ 1,802,609
Allegany	241,380	-	-	-	241,380	-	-	-	-	1,422,276
Anne Arundel	3,232,798	2,945,557	55,476	221,147	5,635	4,983	-	-	4,983	-
Baltimore City	233,037	-	-	-	-	233,037	-	233,037	-	-
Baltimore	2,903,063	2,544,278	41,517	43,037	63,106	211,125	-	-	211,125	-
Calvert	891,359	236,122	228,305	184	33	426,717	-	426,717	-	-
Caroline	398,841	-	1,973	-	-	396,869	10,000	355,854	31,015	-
Carroll	756,645	611,250	129,004	8,865	7,525	-	-	-	-	-
Cecil	391,580	178,537	205,947	3,886	3,210	-	-	-	-	-
Charles	3,244,131	365,470	1,330,406	(1,212)	1,622	1,547,845	-	-	1,547,845	-
Dorchester	59,382	50,387	6,960	282	1,753	-	-	-	-	-
Frederick	2,716,281	895,205	1,082,240	8,813	30,609	699,414	1,192	691,582	6,641	-
Garrett	405,141	-	390,909	-	-	14,232	-	-	14,232	-
Harford	194,533	9,781	173,865	-	-	10,887	-	-	10,887	-
Howard	804,784	779,715	6,274	7,247	11,548	-	-	-	-	-
Kent	339,743	-	339,743	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	724,988	670,592	-	8,555	4,761	41,080	-	-	41,080	-
Somerset	13,371	-	-	-	-	13,371	-	13,371	-	-
Talbot	507,046	496,995	-	9,338	713	-	-	-	-	380,333
Washington	1,391,486	510,965	663,999	73,908	-	142,613	-	142,613	-	-
Wicomico	2,573,324	107,107	67,077	1,461	84	2,397,595	-	607,948	1,789,646	-
Worcester	12,303,814	1,781,230	360,595	14,465	10,041,978	105,545	-	7,447	98,098	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 349,156,293	\$ 119,426,109	\$ 10,421,028	\$ 138,358	\$ 3,395,695	\$ 44,022	\$ 6,842,954	\$ 156,512,974	\$ 133,433,541	\$ 13,091,521	\$ 4,973,864	\$ 5,014,048
Allegany	5,154,864	2,100,440	91,791	39,569	-	-	52,222	1,866,424	1,611,195	-	76,510	178,719
Anne Arundel	26,415,832	7,684,140	890,036	68,250	-	6,161	815,625	11,788,951	11,196,119	-	411,737	181,095
Baltimore City	42,291,791	14,411,111	810,930	-	-	-	810,930	20,672,753	19,259,421	80	-	1,413,252
Baltimore	42,373,438	15,760,983	764,341	28,745	-	-	735,596	19,227,088	17,642,471	-	954,391	630,226
Calvert	5,375,201	2,184,841	67,632	-	-	-	67,632	2,078,742	1,658,584	224,445	-	195,713
Caroline	2,951,439	934,043	59,441	-	-	2,000	57,441	1,571,333	1,469,247	-	64,832	37,254
Carroll	6,176,318	2,222,609	19,325	-	-	-	19,325	2,593,989	2,395,929	-	107,964	90,096
Cecil	6,369,623	2,350,508	46,449	1,794	-	-	44,655	3,039,829	2,726,121	-	127,261	186,447
Charles	11,223,521	3,831,601	70,877	-	-	-	70,877	5,691,795	4,662,154	670,173	211,576	147,892
Dorchester	2,475,489	812,589	40,873	-	-	-	40,873	1,100,955	899,039	130,847	-	71,069
Frederick	10,879,654	3,609,853	127,015	-	-	733	126,282	4,204,385	3,360,009	-	125,378	718,998
Garrett	2,757,790	1,106,890	73,590	-	-	7,600	65,990	1,009,656	940,189	-	19,814	49,653
Harford	15,426,454	5,221,894	305,479	-	-	8,528	296,951	7,636,548	7,159,519	-	-	477,029
Howard	12,923,279	4,257,341	383,376	-	-	-	383,376	5,100,523	4,622,725	-	339,392	138,406
Kent	1,165,178	440,425	62,947	-	-	-	62,947	598,122	483,747	45,598	34,741	34,036
Montgomery	51,643,495	19,211,529	1,348,801	-	1,246,560	-	102,241	18,910,512	17,303,523	-	1,753,115	(146,126)
Prince George's	69,450,044	22,490,609	2,565,263	-	-	-	2,565,263	33,876,015	33,818,855	-	-	57,160
Queen Anne's	2,252,425	26,450	2,186,491	-	2,149,135	-	37,356	22,955	-	-	-	22,955
St. Mary's	6,955,891	2,649,680	57,358	-	-	15,000	42,358	3,031,615	2,762,002	-	136,224	133,389
Somerset	1,658,082	543,788	17,086	-	-	-	17,086	878,549	753,415	77,729	41,424	5,981
Talbot	1,855,958	554,782	12,143	-	-	-	12,143	946,643	800,394	-	44,554	101,695
Washington	11,553,631	3,802,494	342,238	-	-	-	342,238	5,575,600	4,626,713	621,945	210,782	116,160
Wicomico	7,213,026	2,292,389	70,912	-	-	4,000	66,912	3,732,020	3,350,381	-	248,951	132,688
Worcester	2,613,870	925,119	6,634	-	-	-	6,634	1,357,973	1,127,907	124,585	65,219	40,263

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2013 - 2014

Local Education Agency	Other Charges						Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 663,539	\$ 6,672,888	\$ 7,652,406	\$ 40,571,257	\$ 30,258	\$ 1,571,474	\$ 3,372,231	\$ 1,872,050	\$ 390,078	\$ 934,055
Allegany	1,296	133,872	160,684	755,223	-	1,704	43,431	-	-	-
Anne Arundel	137,905	640,691	557,525	3,907,718	-	80,549	728,317	-	-	-
Baltimore City	58,835	-	-	6,269,015	-	69,147	-	-	-	-
Baltimore	81,643	116,301	1,155,421	3,474,916	-	64,380	-	1,728,365	-	-
Calvert	12,944	198,042	187,509	524,678	-	58,496	62,318	-	-	-
Caroline	5,258	82,164	66,466	184,373	-	14,508	(1,558)	35,412	-	-
Carroll	1,071	229,971	159,457	924,160	6,646	12,381	6,711	-	-	-
Cecil	28,482	189,489	172,727	262,725	-	169	11,225	-	268,019	-
Charles	17,967	437,991	267,579	877,037	-	3,068	21,712	-	3,895	-
Dorchester	8,922	69,790	63,558	366,249	-	-	10,550	2,003	-	-
Frederick	22,634	-	248,319	1,930,741	-	323,356	295,187	-	118,164	-
Garrett	21,694	96,526	82,985	282,602	-	42,947	40,900	-	-	-
Harford	22,729	293,628	399,396	1,351,667	-	1,994	193,120	-	-	-
Howard	55,360	373,441	304,440	1,991,787	-	170,000	287,011	-	-	-
Kent	1,681	-	28,236	-	4,944	28,823	-	-	-	-
Montgomery	57,999	1,056,923	1,419,492	8,704,401	-	261,385	672,453	-	-	727,965
Prince George's	-	2,047,006	1,597,103	6,095,161	-	185,642	593,245	-	-	-
Queen Anne's	620	2,645	1,959	8,268	-	-	3,036	-	-	-
St. Mary's	17,285	201,424	190,819	566,907	-	164,556	-	76,247	-	-
Somerset	13,624	28,378	38,935	105,096	-	2,603	-	30,023	-	-
Talbot	-	57,460	39,909	220,414	-	17,903	6,704	-	-	-
Washington	5,475	313,026	277,048	894,021	18,668	6,675	318,385	-	-	206,090
Wicomico	88,838	104,120	164,929	676,693	-	19,581	63,545	-	-	-
Worcester	1,277	-	67,911	197,405	-	41,610	15,941	-	-	-

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,048,695,346	\$ 9,724,554	\$ 785,068,791	\$ 7,539,301	\$ 95,148,497	\$ 151,214,203	\$74,476,692	\$ 67,644,281	\$ 16,971,377
Allegany	3,589,642	-	-	-	3,162,479	427,163	-	-	427,163
Anne Arundel	119,337,481	-	112,983,274	1,525,010	-	4,829,197	-	-	4,829,197
Baltimore City	65,939,303	-	43,849,529	-	22,089,774	-	-	-	-
Baltimore	92,643,483	-	86,968,294	-	-	5,675,189	-	5,675,189	-
Calvert	9,371,564	-	-	-	-	9,371,564	8,910,498	461,066	-
Caroline	16,985,332	-	508,880	-	-	16,476,451	16,401,633	73,206	1,613
Carroll	17,520,431	-	14,589,120	433,664	42,866	2,454,781	-	-	2,454,781
Cecil	7,522,880	-	5,423,868	96,190	-	2,002,822	-	2,002,822	-
Charles	49,038,750	-	45,163,071	3,707,824	-	167,855	-	167,855	-
Dorchester	2,823,756	-	2,823,756	-	-	-	-	-	-
Frederick	47,938,170	196,482	44,758,246	-	-	2,983,442	-	-	2,983,442
Garrett	11,594	-	11,594	-	-	-	-	-	-
Harford	29,217,876	25,715	24,203,096	826,055	-	4,163,010	-	-	4,163,010
Howard	85,363,518	-	80,665,492	-	-	4,698,025	-	4,698,025	-
Kent	254,261	-	54,300	-	-	199,961	-	-	199,961
Montgomery	273,538,814	9,447,993	189,167,552	-	56,569,731	18,353,538	-	18,353,538	-
Prince George's	135,913,163	-	100,780,018	-	13,083,204	22,049,941	-	20,521,099	1,528,843
Queen Anne's	6,848,086	-	6,135,022	149,604	99,275	464,184	18,886	337,579	107,719
St. Mary's	14,740,665	-	-	-	-	14,740,665	-	14,740,665	-
Somerset	463,088	-	-	-	-	463,088	462,288	-	800
Talbot	498,633	-	492,986	-	-	5,648	-	5,648	-
Washington	25,688,473	-	24,966,907	349,821	96,899	274,847	-	-	274,847
Wicomico	42,241,092	-	381,742	446,519	-	41,412,831	41,171,394	241,436	-
Worcester	1,205,289	54,364	1142042.76	4613.7	4268.84	-	7,511,993	366,154	-

Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 561,418,461	\$ 94,631,216	\$ 298,995,608	\$ 275,697,057	\$ -	\$ 23,298,551	\$ 167,791,637	\$ 167,777,546	\$ -	\$ 14,091
Allegany	1,155,291	-	884,791	884,791	-	-	270,501	270,501	-	-
Anne Arundel	58,599,882	-	38,083,925	38,083,925	-	-	20,515,957	20,515,957	-	-
Baltimore City	11,623,659	-	6,095,000	6,095,000	-	-	5,528,659	5,528,659	-	-
Baltimore	35,460,967	-	22,740,000	22,740,000	-	-	12,720,967	12,720,967	-	-
Calvert	7,682,428	620,009	5,187,638	5,187,638	-	-	1,874,781	1,874,781	-	-
Caroline	1,935,490	-	1,431,865	1,431,865	-	-	503,625	503,625	-	-
Carroll	13,739,159	-	9,028,724	9,028,724	-	-	4,710,435	4,710,435	-	-
Cecil	7,826,837	-	5,322,686	5,322,686	-	-	2,504,151	2,504,151	-	-
Charles	15,060,481	-	12,393,139	12,393,139	-	-	2,667,342	2,667,342	-	-
Dorchester	2,558,275	-	-	-	-	-	2,558,275	2,558,275	-	-
Frederick	28,694,414	-	19,223,551	-	-	19,223,551	9,470,863	9,470,863	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	30,172,313	-	17,533,082	17,533,082	-	-	12,639,231	12,639,231	-	-
Howard	43,352,172	-	26,781,542	26,781,542	-	-	16,570,630	16,570,630	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	216,374,729	94,011,207	76,701,990	76,701,990	-	-	45,661,532	45,661,532	-	-
Prince George's	57,650,491	-	35,803,239	35,803,239	-	-	21,847,252	21,847,252	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,470,532	-	3,926,650	3,926,650	-	-	1,543,882	1,543,882	-	-
Somerset	5,606,724	-	5,283,338	1,208,338	-	4,075,000	323,386	309,295	-	14,091
Talbot	3,364,432	-	2,254,778	2,254,778	-	-	1,109,654	1,109,654	-	-
Washington	5,416,047	-	3,631,362	3,631,362	-	-	1,784,685	1,784,685	-	-
Wicomico	9,674,137	-	6,688,308	6,688,308	-	-	2,985,829	2,985,829	-	-
Worcester	-	-	-	-	-	-	-	-	-	-



Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2013 - 2014

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,151,068,662	\$ 7,031,170,700	\$ 806,331,755	\$ 375,679,243	\$ 2,850,946,314	\$ 75,649,375	\$1,011,291,275
Allegany	127,010,957	69,728,185	9,648,071	3,781,795	27,153,398	1,904,392	14,795,115
Anne Arundel	1,035,405,160	590,402,722	72,516,444	45,025,937	240,340,055	1,835,836	85,284,167
Baltimore City	1,348,604,606	669,942,969	193,637,861	39,494,168	302,785,328	7,059,634	135,684,646
Baltimore	1,452,378,805	832,901,115	68,366,511	61,216,787	355,081,583	10,107,322	124,705,487
Calvert	220,647,150	133,934,627	16,818,626	4,668,542	46,454,439	1,896,970	16,873,946
Caroline	69,782,243	40,076,668	4,179,789	1,940,733	15,386,039	2,285,601	5,913,413
Carroll	345,191,785	197,054,187	28,218,212	10,908,145	80,960,836	1,579,748	26,470,656
Cecil	197,612,154	116,726,686	13,915,604	5,797,834	44,327,164	860,454	15,984,411
Charles	353,403,905	199,840,289	39,303,537	16,254,763	69,429,188	3,843,901	24,732,227
Dorchester	60,336,892	34,189,814	6,311,620	2,426,177	14,692,876	159,717	2,556,689
Frederick	515,083,763	312,526,863	23,589,421	18,345,959	125,709,131	3,346,689	31,565,699
Garrett	54,677,359	28,696,392	5,755,370	1,617,873	13,252,038	993,039	4,362,648
Harford	481,332,911	260,704,848	33,909,076	13,512,046	125,631,062	2,499,215	45,076,665
Howard	808,537,235	493,232,624	56,353,601	21,849,862	169,912,911	2,032,330	65,155,906
Kent	31,004,603	16,004,064	4,734,370	992,986	6,669,555	539,018	2,064,609
Montgomery	2,308,753,200	1,446,853,374	25,427,041	49,754,700	584,329,024	14,317,311	188,071,749
Prince George's	1,755,086,974	1,019,995,979	126,602,966	44,295,922	400,552,128	9,748,981	153,890,997
Queen Anne's	91,497,316	54,310,041	6,725,868	2,303,470	21,531,611	294,229	6,332,096
St. Mary's	217,994,277	121,198,625	22,360,360	5,381,286	54,079,741	120,742	14,853,523
Somerset	41,756,226	23,537,184	3,890,888	1,192,714	9,420,369	888,562	2,826,509
Talbot	54,732,268	32,410,148	2,479,002	2,029,846	13,162,184	1,196,023	3,455,065
Washington	283,720,877	163,261,017	19,415,982	11,850,947	64,512,689	3,970,087	20,710,155
Wicomico	188,756,375	110,229,025	14,048,757	6,516,244	41,449,981	3,564,120	12,948,247
Worcester	107,761,623	63,413,251	8,122,777	4,520,508	24,122,985	605,453	6,976,649

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs