



Selected Financial Data Maryland Public Schools 2016 - 2017

Part 2 – Expenditures

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
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INTRODUCTION

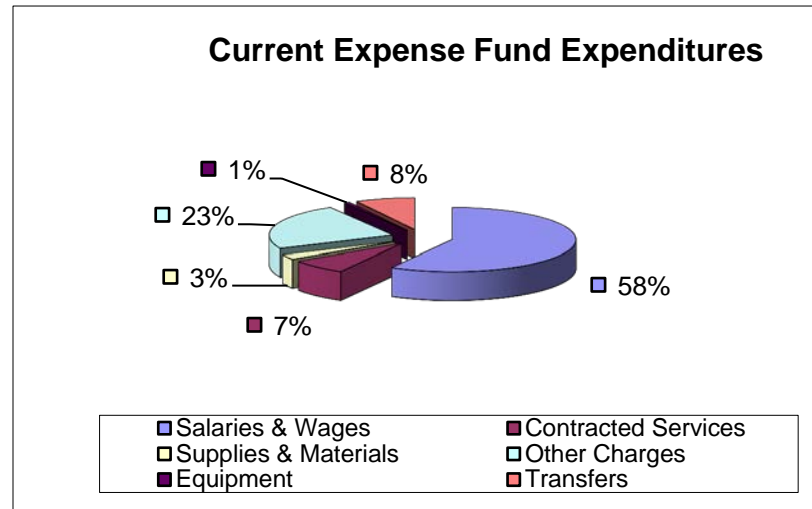
Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 3.5% over the previous year. Expenditures for salaries exceeded \$7.5 billion and represented more than 58% of the total current expenditures. Employee benefits and other charges accounted for 23.3% of total current expenditures. Supplies and equipment amounted to 3.3% of total current expenditures.
- Total expenditures have increased by 4% from last year, \$13.5 billion to \$13.9 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

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Maryland Public Schools
2016-2017**

Part 2 - Expenditures

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Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2016-2017

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,954,354,056	\$ 12,226,668,822	\$ 339,174,628	\$ 778,260,872	\$ 4,943,063,262	\$ 1,605,797,456	\$ 94,297,225	\$ 86,673,015	\$ 620,556,314	\$ 736,017,879
Allegany	141,532,903	113,733,333	1,926,888	6,989,273	44,800,498	18,341,883	575,649	716,235	5,850,495	7,314,971
Anne Arundel	1,220,005,139	1,040,470,391	33,126,676	64,881,235	439,137,948	128,986,995	7,947,327	-	55,903,491	66,385,660
Baltimore City	1,355,200,425	1,254,953,776	68,918,872	75,471,920	477,192,226	193,198,358	16,812,712	12,649,853	53,097,524	58,518,455
Baltimore	1,742,358,420	1,486,673,823	47,251,885	97,065,929	598,570,855	198,772,062	12,844,868	16,045,309	65,595,607	90,206,884
Calvert	231,347,279	208,104,763	6,057,780	10,806,037	83,315,646	26,154,643	1,409,505	1,505,969	13,853,914	15,085,959
Caroline	77,630,992	72,025,187	1,981,429	5,156,309	31,093,278	7,260,935	502,292	715,380	3,915,557	4,193,341
Carroll	347,648,278	329,264,822	5,192,910	22,074,052	127,079,669	40,029,355	1,583,653	3,314,112	21,057,977	24,033,592
Cecil	211,181,374	191,733,758	5,150,686	13,901,636	80,841,767	26,279,454	1,321,324	1,631,860	10,057,070	11,114,043
Charles	388,250,134	353,864,667	9,748,058	23,164,209	138,569,517	37,503,150	3,538,925	2,958,857	26,359,748	25,593,059
Dorchester	72,957,020	64,937,680	1,518,599	5,511,872	28,178,987	6,337,049	654,326	613,767	3,695,074	4,010,137
Frederick	611,462,173	506,437,751	10,034,727	32,264,075	207,401,113	57,964,349	3,017,994	6,264,875	20,428,809	33,760,658
Garrett	55,068,814	51,276,452	1,562,883	2,521,860	20,821,804	4,151,781	788,107	553,045	4,063,587	3,863,610
Harford	514,460,934	463,493,080	10,623,596	26,427,427	176,953,480	56,633,616	1,714,422	3,373,446	30,934,598	28,216,779
Howard	926,196,801	827,802,137	13,621,867	60,152,446	348,246,018	112,516,258	3,360,923	7,890,220	37,876,468	38,996,338
Kent	30,504,256	29,344,614	1,114,250	2,028,829	11,383,662	3,644,457	267,239	381,558	1,938,757	1,953,824
Montgomery	2,853,337,482	2,378,038,835	44,235,134	145,332,587	998,427,198	321,689,948	11,397,555	1,577	107,541,885	137,246,392
Prince George's	2,105,883,940	1,866,683,514	55,490,528	117,973,767	720,020,309	267,203,278	18,396,759	18,352,504	103,193,328	116,873,092
Queen Anne's	98,992,501	93,015,607	1,855,932	4,944,239	40,874,369	9,383,087	433,855	751,443	6,820,554	6,145,880
St. Mary's	233,495,437	220,199,358	3,267,264	15,952,591	89,627,680	22,097,267	1,680,821	2,307,454	15,821,355	14,981,223
Somerset	48,331,937	43,293,083	1,591,049	3,886,190	16,607,839	4,190,982	1,067,546	419,696	3,051,940	2,455,131
Talbot	56,928,878	54,265,190	1,150,447	3,921,196	23,657,365	5,096,545	335,044	-	2,622,903	3,561,559
Washington	293,808,451	275,898,174	6,713,608	18,259,283	114,666,189	26,973,774	1,639,899	3,756,475	11,388,160	20,487,321
Wicomico	219,242,551	193,574,784	5,373,782	12,530,967	78,705,551	19,363,440	2,672,343	1,509,906	8,909,383	13,153,133
Worcester	118,527,936	107,584,043	1,665,777	7,042,943	46,890,294	12,024,789	334,138	959,474	6,578,128	7,866,840

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2016 - 2017

Local Education Agency	Current Expense Fund (continued)				Food Service Fund	School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay			Interest	Principal	Other	
Total State	\$ 257,221,765	\$2,683,490,077	\$ 21,652,495	\$ 60,463,835	\$ 383,532,770	\$ 1,089,033,692	\$ 158,704,558	\$ 326,118,696	\$ 96,414,214	\$ 136,981,897
Allegany	1,640,337	25,014,343	425,844	136,916	5,086,885	22,194,132	518,553	1,225,594	-	2,861,638
Anne Arundel	19,410,918	220,685,490	447,950	3,556,701	30,856,560	119,038,568	29,639,620	47,003,365	-	14,449,024
Baltimore City	21,586,964	244,549,719	-	32,957,174	49,765,063	45,913,177	4,568,409	9,979,000	-	4,686,311
Baltimore	34,832,313	321,252,106	644,661	3,591,344	48,270,243	191,665,665	15,748,689	32,149,000	-	715,000
Calvert	3,160,195	44,434,133	1,170,333	1,150,648	4,893,196	17,038,624	1,310,697	5,474,332	-	5,538,127
Caroline	970,381	15,058,377	985,275	192,633	3,570,324	1,464,139	571,342	1,130,131	-	998,567
Carroll	7,688,645	76,288,206	283,938	638,712	6,002,015	8,661,065	3,720,376	12,414,435	-	4,999,863
Cecil	4,492,271	36,163,740	358,579	421,328	6,167,316	10,638,302	2,641,999	5,693,126	-	3,104,891
Charles	8,012,453	70,501,678	1,933,318	5,981,695	13,253,638	18,248,717	2,883,111	8,582,793	-	6,192,692
Dorchester	1,603,183	12,759,667	-	55,019	2,725,152	5,294,188	-	-	-	1,262,053
Frederick	11,952,291	120,667,953	848,809	1,832,097	12,292,975	84,516,051	8,215,397	24,949,804	-	6,499,059
Garrett	1,100,022	10,899,857	366,282	583,613	2,688,669	1,103,693	-	-	-	1,247,320
Harford	13,088,731	114,425,186	503,733	598,066	16,270,103	23,576,768	11,120,983	19,800,174	-	6,200,538
Howard	23,645,135	174,231,979	6,477,625	786,861	14,856,666	83,537,997	-	-	-	12,519,592
Kent	652,285	5,881,620	83,526	14,606	1,159,642	-	-	-	-	256,864
Montgomery	35,895,098	573,810,099	2,461,363	-	57,280,423	270,871,800	50,732,210	98,003,112	96,414,214	35,498,522
Prince George's	42,235,556	403,968,950	2,975,443	-	72,816,740	145,484,010	20,899,677	42,876,912	-	16,847,010
Queen Anne's	1,777,575	20,028,674	-	-	2,297,325	3,679,568	-	-	-	-
St. Mary's	4,298,605	48,895,431	536,001	733,664	6,760,151	5,343,863	1,192,065	4,312,990	-	3,506,823
Somerset	894,930	8,950,329	171,282	6,169	1,953,059	3,085,794	-	-	-	700,338
Talbot	1,306,849	12,311,482	301,801	-	1,947,460	716,228	-	-	-	800,769
Washington	11,190,258	59,932,402	48,861	841,944	12,280,373	3,959,446	1,670,458	4,321,290	-	4,819,426
Wicomico	4,639,308	39,931,947	605,680	6,179,345	7,642,507	14,754,287	3,270,973	8,202,637	-	3,277,471
Worcester	1,147,462	22,846,710	22,189	205,297	2,696,286	8,247,608	-	-	-	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2016-2017

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 339,174,628	\$ 230,416,107	\$ 80,041,806	\$ 11,435,285	\$ 12,214,280	\$ 4,303,037	\$ 764,112	\$ -	\$ -	\$ -
Allegany	1,926,888	1,418,320	398,282	12,274	97,254	758	-	-	-	-
Anne Arundel	33,126,676	23,190,789	3,941,591	2,759,844	1,422,663	1,811,789	-	-	-	-
Baltimore City	68,918,872	33,190,893	29,751,025	1,662,798	3,954,935	(337,206)	696,427	-	-	-
Baltimore	47,251,885	32,151,204	11,702,790	1,607,982	698,502	1,050,185	41,222	-	-	-
Calvert	6,057,780	4,344,056	1,348,809	40,951	239,036	84,929	-	-	-	-
Caroline	1,981,429	1,251,348	336,907	118,910	274,264	-	-	-	-	-
Carroll	5,192,910	4,406,885	412,453	48,472	324,771	329	-	-	-	-
Cecil	5,150,686	3,511,713	956,320	169,098	132,058	381,497	-	-	-	-
Charles	9,748,058	6,910,687	1,887,911	588,487	287,628	73,344	-	-	-	-
Dorchester	1,518,599	1,140,647	174,472	97,171	106,308	-	-	-	-	-
Frederick	10,034,727	7,303,780	2,244,435	188,501	194,771	103,240	-	-	-	-
Garrett	1,562,883	1,103,877	197,403	37,369	205,352	17,676	1,205	-	-	-
Harford	10,623,596	8,622,490	1,330,940	223,542	352,218	94,405	-	-	-	-
Howard	13,621,867	10,327,105	2,308,480	623,328	362,954	-	-	-	-	-
Kent	1,114,250	696,744	308,414	34,015	74,934	-	143	-	-	-
Montgomery	44,235,134	32,908,470	9,693,343	559,998	413,833	659,490	-	-	-	-
Prince George's	55,490,528	42,272,068	9,381,025	1,245,484	2,266,156	325,796	-	-	-	-
Queen Anne's	1,855,932	1,450,767	263,020	47,189	84,407	549	10,000	-	-	-
St. Mary's	3,267,264	2,708,263	193,593	274,998	90,390	-	20	-	-	-
Somerset	1,591,049	1,232,986	184,671	84,375	89,082	(65)	-	-	-	-
Talbot	1,150,447	874,491	129,391	26,861	104,763	-	14,941	-	-	-
Washington	6,713,608	4,477,933	1,372,459	624,715	219,114	19,387	-	-	-	-
Wicomico	5,373,782	3,686,530	1,330,748	198,850	146,122	11,377	154	-	-	-
Worcester	1,665,777	1,234,060	193,326	160,071	72,763	5,558	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2016-2017

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 778,260,872	\$ 725,930,574	\$ 28,274,726	\$ 13,124,929	\$ 9,807,550	\$ 1,120,784	\$ 2,309	\$ -	\$ -
Allegany	6,989,273	6,727,564	105,563	74,230	66,392	15,524	-	-	-
Anne Arundel	64,881,235	61,612,831	387,269	1,750,876	1,130,258	-	-	-	-
Baltimore City	75,471,920	67,180,913	6,305,086	1,374,843	335,594	275,484	-	-	-
Baltimore	97,065,929	90,980,894	2,854,212	2,343,592	882,375	4,857	-	-	-
Calvert	10,806,037	10,556,395	-	50,354	199,287	-	-	-	-
Caroline	5,156,309	4,429,462	3,398	124,836	590,679	7,933	-	-	-
Carroll	22,074,052	21,158,557	233,320	298,732	382,255	1,188	-	-	-
Cecil	13,901,636	13,155,653	317,474	263,698	144,492	20,319	-	-	-
Charles	23,164,209	21,165,322	479,925	1,253,148	265,814	-	-	-	-
Dorchester	5,511,872	4,893,324	118,802	109,855	389,891	-	-	-	-
Frederick	32,264,075	29,827,654	562,912	524,638	1,348,871	-	-	-	-
Garrett	2,521,860	2,283,821	118,209	33,118	86,712	-	-	-	-
Harford	26,427,427	25,316,227	436,716	382,820	157,019	134,645	-	-	-
Howard	60,152,446	52,800,246	5,108,232	1,806,261	437,707	-	(0)	-	-
Kent	2,028,829	1,804,206	125,464	30,894	43,768	24,497	-	-	-
Montgomery	145,332,587	143,066,996	886,767	230,288	1,148,536	-	-	-	-
Prince George's	117,973,767	107,928,008	7,754,059	1,326,730	735,464	229,505	-	-	-
Queen Anne's	4,944,239	4,807,820	-	15,405	121,014	-	-	-	-
St. Mary's	15,952,591	14,346,343	929,033	456,532	220,684	-	-	-	-
Somerset	3,886,190	3,349,299	89,331	59,500	45,211	342,850	-	-	-
Talbot	3,921,196	3,687,664	109,770	86,920	36,702	140	-	-	-
Washington	18,259,283	17,134,186	453,746	103,816	565,225	-	2,309	-	-
Wicomico	12,530,967	11,069,138	769,828	211,972	428,699	51,331	-	-	-
Worcester	7,042,943	6,648,052	125,612	211,869	44,899	12,511	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2016-2017

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 4,940,699,675	\$ 4,448,060,409	\$ 128,305,667	\$ 495,155,992	\$ 3,724,198,082	\$ 100,400,669	\$ 200,921,408	\$ 35,005,470	\$ 11,121,516	\$ 154,794,422
Allegany	44,752,909	40,512,503	846,792	37,652,013	1,717,460	296,239	2,062,442	90,399	107,078	1,864,964
Anne Arundel	439,066,248	386,832,542	8,888,561	31,366,777	334,716,929	11,860,275	31,823,048	8,350,921	1,402,469	22,069,657
Baltimore City	475,839,202	370,011,393	4,095,079	73,830,450	290,548,350	1,537,514	16,460,589	715,662	15,187	15,729,740
Baltimore	597,993,613	517,916,866	15,428,513	58,028,825	439,197,636	5,261,892	27,884,663	6,153,023	2,300,826	19,430,814
Calvert	83,309,890	77,617,137	1,329,332	2,836,133	69,967,088	3,484,584	2,693,745	664,835	196,465	1,832,446
Caroline	31,082,225	27,929,228	722,136	776,276	25,125,561	1,305,255	1,057,172	70,985	47,948	938,239
Carroll	127,067,931	116,774,908	2,618,658	2,921,029	106,419,777	4,815,444	8,031,022	1,118,041	498,795	6,414,186
Cecil	80,820,157	72,519,547	1,657,095	8,571,511	61,450,903	840,038	4,679,832	1,219,028	169,794	3,291,010
Charles	138,474,666	130,592,173	3,561,051	15,322,714	104,176,914	7,531,495	5,658,657	610,177	231,497	4,816,983
Dorchester	28,166,616	24,466,312	947,976	2,005,691	21,187,143	325,502	2,044,121	241,435	-	1,802,685
Frederick	207,401,113	196,147,347	3,552,808	17,395,668	169,075,534	6,123,338	8,959,978	2,240,923	805,832	5,913,223
Garrett	20,821,804	18,824,949	463,447	145,814	17,516,604	699,085	1,155,136	602,081	18,683	534,373
Harford	176,953,480	162,576,111	3,260,321	6,441,000	149,477,761	3,397,029	8,169,997	581,456	488,694	7,099,846
Howard	348,246,018	331,188,019	7,788,412	33,828,833	272,867,847	16,702,927	10,658,244	609,657	-	10,048,587
Kent	11,383,662	9,865,625	14,940	1,344,063	8,006,908	499,714	255,894	24,169	30,519	201,206
Montgomery	998,420,865	958,559,004	18,759,497	156,541,275	777,033,675	6,224,557	27,095,094	4,237,456	3,385,009	19,472,629
Prince George's	720,020,309	633,159,659	46,818,373	24,014,633	547,857,366	14,469,287	17,214,086	2,115,695	452,348	14,646,043
Queen Anne's	40,873,369	38,252,014	514,467	2,500,008	33,848,709	1,388,830	1,390,712	730	84,391	1,305,591
St. Mary's	89,592,644	79,449,743	1,609,448	7,748,362	66,161,171	3,930,763	8,520,548	3,848,731	379,638	4,292,179
Somerset	16,578,160	15,401,614	417,500	3,169,947	10,643,623	1,170,543	753,701	116,513	27,100	610,089
Talbot	23,657,365	21,354,788	505,718	255,115	20,126,034	467,922	694,554	171,003	13,321	510,230
Washington	114,594,841	102,638,659	1,754,424	999,763	96,759,007	3,125,466	7,248,385	300,103	219,445	6,728,838
Wicomico	78,692,296	72,806,636	1,455,200	1,732,600	66,526,056	3,092,780	3,638,632	633,495	192,041	2,813,096
Worcester	46,890,294	42,663,634	1,295,921	5,727,492	33,790,027	1,850,194	2,771,156	288,954	54,436	2,427,766

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2016-2017

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Maryland LEAs	Transfers Other LEAs	Nonpublic Schools	Other	
Total State	\$ 291,717,858	\$ 236,303,794	\$ 20,043,974	\$ 25,421,914	\$ 2,063,868	\$ 66,193	\$ -	\$ 9,881,983	\$ 2,363,587
Allegany	2,177,965	997,817	272,418	907,730	75,689	-	-	-	47,589
Anne Arundel	20,410,658	14,657,705	1,636,368	3,407,584	-	-	-	709,001	71,700
Baltimore City	89,367,220	82,452,440	1,099,001	373,262	-	-	-	5,442,517	1,353,024
Baltimore	52,192,084	48,643,416	1,632,447	243,241	219,194	-	-	1,672,980	577,242
Calvert	2,999,007	806,997	534,782	1,657,228	-	-	-	-	5,756
Caroline	2,095,825	1,051,171	196,432	848,222	(5,448)	-	-	-	11,053
Carroll	2,262,000	1,049,191	541,698	572,306	101,506	-	-	98,806	11,739
Cecil	3,620,778	2,247,955	465,319	907,505	92,664	-	-	-	21,610
Charles	2,223,836	1,648,536	518,775	56,524	89,596	-	-	-	94,851
Dorchester	1,656,183	1,054,478	601,705	-	62,822	-	-	-	12,371
Frederick	2,293,788	1,482,458	671,712	128,201	-	-	-	11,418	-
Garrett	841,719	182,266	134,227	497,120	29,349	-	-	28,106	-
Harford	6,207,372	1,858,298	497,762	3,706,650	-	32,579	-	112,083	-
Howard	6,399,755	4,476,829	306,609	1,616,316	286,942	-	-	-	-
Kent	1,262,143	764,179	56,498	396,669	-	-	-	44,797	-
Montgomery	12,766,766	5,625,183	4,600,586	2,475,031	521,575	-	-	65,967	6,334
Prince George's	69,646,564	60,571,963	2,704,159	5,397,018	299,128	-	-	973,424	-
Queen Anne's	1,230,643	782,666	354,448	93,529	45,321	-	-	-	1,000
St. Mary's	1,622,353	1,254,077	289,211	24,787	154,533	-	-	54,277	35,037
Somerset	422,845	183,234	177,516	59,795	-	-	-	2,300	29,680
Talbot	1,608,023	739,527	135,617	681,756	-	-	-	51,123	-
Washington	4,707,797	1,872,564	1,486,114	1,010,054	32,775	-	-	339,066	71,348
Wicomico	2,247,028	1,226,727	480,940	281,496	35,611	6,406	-	251,460	13,255
Worcester	1,455,504	674,117	649,632	79,891	22,610	27,208	-	24,656	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2016-2017

Local Education Agency	Grand Total	Instructional Expenditures											Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/ Assistants	Contracted Services	Total	Textbook	LibraryMedia	Other Supplies		Other Charges
Total State	\$ 1,184,498	\$ 1,184,498	\$ 1,115,006	\$ 1,390	\$ 568,973	\$ 539,230	\$ 5,414	\$ 8,236	\$ 44,096	\$ 3,882	\$ -	\$ 40,214	\$ 16,645	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	706,480	706,480	682,352	1,390	364,966	310,583	5,414	300	18,252	-	-	18,252	5,576	-
Dorchester	46,119	46,119	46,119	-	-	46,119	-	-	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	201,684	201,684	178,331	-	161,687	16,644	-	6,301	13,472	3,882	-	9,590	3,065	515
Talbot	5,693	5,693	5,693	-	-	5,693	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	224,522	224,522	202,510	-	42,319	160,191	-	1,635	12,372	-	-	12,372	8,005	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5

Expenditures for Special Education: Maryland Public Schools: 2016-2017

Local Education Agency	Total Special Education*	Salaries and Wages					
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services
Total State	\$ 1,605,797,456	\$ 1,245,980,030	\$ 31,641,346	\$ 342,076,150	\$ 695,780,810	\$ 176,481,723	\$ 82,972,896
Allegany	18,341,883	11,345,817	656,006	8,972,676	1,691,268	25,867	2,231,354
Anne Arundel	128,986,995	98,366,380	1,048,671	16,278,656	66,457,366	14,581,688	6,067,925
Baltimore City	193,198,358	132,817,828	1,497,519	61,843,415	69,094,719	382,176	28,442,489
Baltimore	198,772,062	147,046,379	1,857	32,728,352	77,337,419	36,978,752	4,314,428
Calvert	26,154,643	22,760,027	584,243	4,785,188	13,147,363	4,243,233	849,363
Caroline	7,260,935	5,462,311	24,091	629,008	3,871,471	937,741	162,736
Carroll	40,029,355	29,976,918	539,838	1,710,321	19,464,154	8,262,605	2,836,996
Cecil	26,279,454	22,361,626	511,878	3,496,696	14,445,800	3,907,252	1,299,160
Charles	37,503,150	30,596,357	650,954	6,047,911	17,205,349	6,692,143	2,885,160
Dorchester	6,337,049	4,224,483	-	3,358,523	865,960	-	1,736,032
Frederick	57,964,349	43,165,780	437,794	8,310,818	20,459,369	13,957,799	4,382,651
Garrett	4,151,781	3,372,628	75,145	115,901	2,466,094	715,488	363,213
Harford	56,633,616	40,817,276	791,269	2,546,404	28,101,466	9,378,137	1,993,603
Howard	112,516,258	93,541,069	1,233,873	22,033,360	48,891,851	21,381,985	5,920,047
Kent	3,644,457	2,815,120	31,018	469,896	1,629,713	684,492	255,951
Montgomery	321,689,948	272,151,452	4,070,126	126,807,561	141,273,766	-	3,409,823
Prince George's	267,203,278	201,440,408	17,990,068	29,757,922	119,550,758	34,141,661	10,445,918
Queen Anne's	9,383,087	8,236,649	69,460	1,432,366	4,531,193	2,203,630	431,054
St. Mary's	22,097,267	17,479,630	156,718	2,130,286	11,352,067	3,840,559	2,314,999
Somerset	4,190,982	3,733,801	54,278	860,533	2,086,550	732,440	324,154
Talbot	5,096,545	3,988,022	18,555	628,537	2,486,320	854,610	601,537
Washington	26,973,774	21,488,484	573,808	1,588,098	13,386,065	5,940,513	758,162
Wicomico	19,363,440	18,211,705	357,374	3,361,935	9,963,699	4,528,698	100,955
Worcester	12,024,789	10,579,878	266,804	2,181,788	6,021,031	2,110,254	845,187

*Excludes transfers to Maryland LEAs.

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2016-2017

Local Education Agency	Supplies and Materials						Transfers		
	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 15,055,993	\$ 279,841	\$ 28,760	\$ 14,747,392	\$ 6,429,781	\$ 1,354,378	\$ 1,037,652	\$ 232,281,544	\$ 21,722,834
Allegany	117,932	-	-	117,932	115,021	9,329	-	-	4,522,429
Anne Arundel	1,600,594	2,305	-	1,598,289	654,228	25,775	-	22,144,232	127,861
Baltimore City	3,408,738	21,373	-	3,387,365	127,340	(13,466)	-	28,234,860	180,570
Baltimore	2,014,519	59,288	-	1,955,231	1,294,930	86,610	71,400	42,773,936	1,241,261
Calvert	188,750	6,475	7,590	174,685	301,057	94,858	-	1,962,179	(1,590)
Caroline	191,101	-	-	191,101	74,670	44,129	304,052	1,325,988	-
Carroll	437,957	230	1,148	436,580	391,679	10,069	41,952	-	6,375,735
Cecil	184,478	-	-	184,478	78,332	24,810	-	2,331,048	-
Charles	169,353	1,445	-	167,908	153,077	-	-	3,666,204	32,998
Dorchester	269,781	-	-	269,781	91,549	15,204	-	-	-
Frederick	491,358	54,581	-	436,776	351,949	25,925	-	9,546,687	-
Garrett	49,197	7,977	-	41,220	53,345	7,584	2,145	304,695	1,119
Harford	490,314	-	9,841	480,474	196,488	123,089	-	12,798,654	214,192
Howard	652,827	306	-	652,521	262,042	-	-	4,161,189	7,979,084
Kent	34,252	-	-	34,252	31,043	-	-	-	508,091
Montgomery	1,876,241	111,220	10,161	1,754,861	705,158	580,794	-	42,875,704	90,776
Prince George's	1,334,287	-	-	1,334,287	660,183	171,580	259,246	53,150,903	-
Queen Anne's	149,255	-	-	149,255	64,181	40,940	293,691	461,009	-
St. Mary's	366,126	-	-	366,126	94,195	-	-	1,755,626	86,692
Somerset	45,130	-	-	45,130	38,250	1,420	-	-	48,227
Talbot	158,474	9,218	-	149,256	327,769	20,630	-	-	113
Washington	369,276	-	20	369,256	98,461	62,728	32,775	4,196,662	-
Wicomico	142,218	5,425	-	136,793	140,366	20,849	32,392	523,591	223,757
Worcester	313,836	-	-	313,836	124,469	1,522	-	68,378	91,520

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2016-2017

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							NonPublic Schools	Other
Total State	\$ 94,297,225	\$ 89,496,693	\$ 3,033,748	\$ 550,203	\$ 734,044	\$ 58,323	\$ -	\$ 424,215
Allegany	575,649	550,074	1,164	2,241	22,170	-	-	-
Anne Arundel	7,947,327	7,610,462	138,494	98,556	99,815	-	-	-
Baltimore City	16,812,712	16,819,483	(6,771)	-	-	-	-	-
Baltimore	12,844,868	12,262,764	423,872	35,239	122,993	-	-	-
Calvert	1,409,505	1,095,214	221,978	17,739	61,962	12,612	-	-
Caroline	502,292	475,116	6,777	12,489	7,911	-	-	-
Carroll	1,583,653	1,490,609	66,785	17,638	8,621	-	-	-
Cecil	1,321,324	1,077,529	227,562	918	12,568	2,747	-	-
Charles	3,538,925	3,351,916	169,124	12,377	5,508	-	-	-
Dorchester	654,326	635,724	-	6,706	11,895	-	-	-
Frederick	3,017,994	2,961,866	12,025	13,264	30,839	-	-	-
Garrett	788,107	712,777	31,080	23,416	20,835	-	-	-
Harford	1,714,422	1,667,496	12,507	9,945	6,632	17,842	-	-
Howard	3,360,923	2,975,448	302,768	48,227	34,480	-	-	-
Kent	267,239	263,591	-	998	2,650	-	-	-
Montgomery	11,397,555	11,294,019	34,463	13,286	55,787	-	-	-
Prince George's	18,396,759	17,369,857	384,952	126,870	71,836	19,029	-	424,215
Queen Anne's	433,855	424,356	-	2,797	6,702	-	-	-
St. Mary's	1,680,821	1,596,641	13,732	47,590	22,858	-	-	-
Somerset	1,067,546	903,772	70,284	10,345	77,385	5,761	-	-
Talbot	335,044	154,824	137,937	17,759	24,191	333	-	-
Washington	1,639,899	1,514,072	112,000	10,115	3,712	-	-	-
Wicomico	2,672,343	1,964,854	672,263	19,285	15,941	-	-	-
Worcester	334,138	324,229	750	2,405	6,753	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6 (continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2016-2017

Local Education Agency	Health Services							Private Schools Program **	
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other	
Total State	\$ 86,673,015	\$ 52,666,916	\$ 19,924,421	\$ 1,256,956	\$ 106,106	\$ 88,703	\$ -	\$ 12,629,914	\$ -
Allegany	716,235	-	692,806	23,036	-	394	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	12,649,853	-	19,939	-	-	-	-	12,629,914	-
Baltimore	16,045,309	14,911,228	758,824	344,128	31,130	-	-	-	-
Calvert	1,505,969	1,436,075	1,474	27,950	17,303	23,167	-	-	-
Caroline	715,380	679,027	5,247	9,890	3,556	17,659	-	-	-
Carroll	3,314,112	3,043,194	198,441	61,434	11,041	-	-	-	-
Cecil	1,631,860	1,571,728	1,740	54,198	459	3,734	-	-	-
Charles	2,958,857	-	2,924,592	34,266	-	-	-	-	-
Dorchester	613,767	-	613,767	-	-	-	-	-	-
Frederick	6,264,875	117,467	6,092,326	49,890	5,192	-	-	-	-
Garrett	553,045	543,355	385	7,836	1,469	-	-	-	-
Harford	3,373,446	3,238,281	192	99,571	2,473	32,929	-	-	-
Howard	7,890,220	7,314,805	398,082	172,341	4,992	-	-	-	-
Kent	381,558	-	378,537	3,021	-	-	-	-	-
Montgomery	1,577	-	-	1,577	-	-	-	-	-
Prince George's	18,352,504	13,422,149	4,800,550	120,902	4,508	4,395	-	-	-
Queen Anne's	751,443	730,526	-	20,916	-	-	-	-	-
St. Mary's	2,307,454	2,166,404	73,911	60,592	6,546	-	-	-	-
Somerset	419,696	411,375	655	4,668	2,037	961	-	-	-
Talbot	-	-	-	-	-	-	-	-	-
Washington	3,756,475	727,312	2,926,697	88,609	8,393	5,465	-	-	-
Wicomico	1,509,906	1,421,241	35,924	46,976	5,764	-	-	-	-
Worcester	959,474	932,749	330	25,153	1,243	-	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2016-2017

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 620,556,313	\$ 226,074,674	\$ 331,064,230	\$ 22,251,528	\$ 11,383,184	\$ 8,628,028	\$ 1,075,827	\$ -	\$ 127	\$ -	\$ 1,679,201	\$ 29,494,851	\$ 287,847
Allegany	5,850,495	971,747	4,360,198	219,332	111,860	-	-	-	-	-	111,860	187,358	-
Anne Arundel	55,903,491	5,194,046	48,166,347	614,132	826,130	825,380	-	-	-	-	750	1,102,836	-
Baltimore City	53,097,524	4,170,718	46,336,923	(140,155)	2,730,038	2,370,150	359,888	-	-	-	-	-	-
Baltimore	65,595,607	35,364,869	15,967,236	5,513,403	1,482,525	1,429,314	-	-	-	-	53,212	7,267,574	-
Calvert	13,853,914	1,233,947	12,538,148	4,006	39,987	2,865	-	-	-	-	37,122	37,826	-
Caroline	3,915,557	1,639,528	1,904,187	211,450	57,573	55,930	-	-	-	-	1,643	102,819	-
Carroll	21,057,977	1,040,051	19,681,043	22,230	244,197	219,475	-	-	-	-	24,723	70,456	-
Cecil	10,057,070	767,135	8,569,741	153,917	529,424	529,424	-	-	-	-	-	36,853	-
Charles	26,359,748	1,075,387	25,238,093	28,969	10,968	10,657	-	-	-	-	312	6,332	-
Dorchester	3,695,074	569,825	2,755,594	137,422	42,757	5,051	37,706	-	-	-	-	189,476	-
Frederick	20,428,809	13,835,097	828,044	2,644,293	31,470	2,747	-	-	-	-	28,723	3,089,905	-
Garrett	4,063,587	184,873	3,756,526	16,353	57,738	8,230	-	-	-	-	49,508	48,097	-
Harford	30,934,598	6,243,812	23,514,029	985,285	19,267	19,267	-	-	-	-	-	172,205	-
Howard	37,876,468	1,424,780	35,865,140	60,443	501,255	501,255	-	-	-	-	-	24,850	-
Kent	1,938,757	108,848	1,804,071	967	24,872	24,872	-	-	-	-	-	-	-
Montgomery	107,541,885	78,594,757	2,743,481	10,272,793	1,173,249	775,889	-	-	-	-	397,360	14,757,603	-
Prince George's	103,193,328	62,340,729	39,447,247	28,667	251,890	-	-	-	-	-	251,890	403,498	721,298
Queen Anne's	6,820,554	1,298,678	5,307,554	146,050	66,279	64,633	-	-	-	-	1,646	1,992	-
St. Mary's	15,821,355	1,364,628	12,861,548	240,851	1,354,330	1,334,588	-	-	-	-	19,741	-	-
Somerset	3,051,939	211,142	2,579,684	6,110	186,028	60,965	-	-	127	-	124,936	68,975	-
Talbot	2,622,903	1,478,318	435,883	385,755	40,957	40,957	-	-	-	-	-	281,990	-
Washington	11,388,160	5,639,871	3,166,908	542,323	1,362,244	126,358	678,233	-	-	-	557,653	1,110,265	(433,451)
Wicomico	8,909,383	1,025,857	7,128,240	139,355	129,455	126,893	-	-	-	-	2,562	486,476	-
Worcester	6,578,128	296,029	6,108,364	17,579	108,691	93,130	-	-	-	-	15,561	47,465	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2016-2017

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges			Equipment	Other Transfers
					Purchased Services	Energy Services	Other Charges		
Total State	\$ 736,017,879	\$ 366,304,681	\$ 62,870,793	\$ 34,481,754	\$ 57,655,915	\$ 151,648,767	\$ 56,212,653	\$ 6,743,680	\$ 99,636
Allegany	7,314,971	4,004,777	332,976	444,594	-	-	2,444,281	88,344	-
Anne Arundel	66,385,660	30,248,845	5,273,063	4,259,925	6,022,348	20,070,806	1,165	509,506	-
Baltimore City	58,518,455	23,210,000	9,117,737	1,643,068	2,669,856	21,779,233	-	98,561	-
Baltimore	90,206,884	46,817,861	7,943,026	3,003,012	7,438,272	24,973,833	223	30,657	-
Calvert	15,085,959	7,512,701	1,010,225	908,973	1,158,500	3,772,722	17,358	705,481	-
Caroline	4,193,341	1,844,161	346,657	285,320	142,239	1,520,471	2,195	52,299	-
Carroll	24,033,592	10,665,679	3,644,068	1,719,003	1,552,705	5,469,905	327,235	654,997	-
Cecil	11,114,043	5,407,419	746,560	395,501	4,308,101	163,380	-	93,081	-
Charles	25,593,059	11,057,874	2,051,187	3,667,740	2,316,690	5,923,770	19,799	456,362	99,636
Dorchester	4,010,137	1,722,539	303,092	202,602	1,279	1,757,466	13,260	9,900	-
Frederick	33,760,658	15,835,370	4,809,608	1,588,085	2,579,097	61,011	8,778,349	109,138	-
Garrett	3,863,610	1,607,665	264,776	105,043	86,772	1,547,798	124,725	126,832	-
Harford	28,216,779	10,640,602	1,592,278	1,123,456	2,471,453	11,683,258	-	705,731	-
Howard	38,996,338	19,766,386	2,514,854	1,517,592	15,077,977	119,529	-	-	-
Kent	1,953,824	755,938	371,231	535	-	634,927	191,193	-	-
Montgomery	137,246,392	79,961,726	4,438,325	5,565,859	9,068,593	33,293,531	3,684,300	1,234,058	-
Prince George's	116,873,092	64,191,559	10,873,185	2,226,761	-	-	39,332,635	248,952	-
Queen Anne's	6,145,880	2,811,645	376,471	299,397	521,392	2,113,139	-	23,835	-
St. Mary's	14,981,223	7,074,649	2,218,161	1,189,354	293,588	4,159,291	22,832	23,347	-
Somerset	2,455,131	1,096,516	237,712	115,580	262,338	724,558	-	18,427	-
Talbot	3,561,559	1,456,762	445,540	157,453	471,004	973,366	-	57,434	-
Washington	20,487,321	9,844,721	1,942,915	2,270,514	44,715	4,826,573	1,056,643	501,241	-
Wicomico	13,153,133	5,578,893	1,472,002	1,358,376	1,035,443	3,157,881	15,829	534,711	-
Worcester	7,866,840	3,190,393	545,145	434,010	133,552	2,922,321	180,633	460,787	-

Table 8 (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2016-2017

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 257,221,765	\$ 115,773,738	\$ 87,758,486	\$ 39,701,303	\$ 5,080,797	\$ 8,907,442
Allegany	1,640,337	1,045,013	146,870	425,636	2,680	20,137
Anne Arundel	19,410,918	8,069,234	6,285,253	3,921,718	17,667	1,117,046
Baltimore City	21,586,964	4,621,889	16,618,038	76,405	60,982	209,650
Baltimore	34,832,313	13,215,787	15,687,666	4,287,773	179,853	1,461,234
Calvert	3,160,195	2,186,799	253,725	538,558	3,630	177,483
Caroline	970,381	560,552	245,399	105,002	15,667	43,761
Carroll	7,688,645	3,197,403	2,088,046	1,020,977	169,193	1,213,026
Cecil	4,492,271	2,465,169	845,981	920,265	35,275	225,580
Charles	8,012,453	3,714,705	1,340,801	1,597,832	3,807	1,355,308
Dorchester	1,603,183	607,087	417,113	483,270	15,874	79,840
Frederick	11,952,291	7,873,180	1,831,609	1,866,562	125,431	255,510
Garrett	1,100,022	437,223	307,466	228,150	9,613	117,569
Harford	13,088,731	6,638,358	3,768,815	2,097,525	27,302	556,731
Howard	23,645,135	11,136,875	11,539,691	909,636	31,867	27,066
Kent	652,285	193,863	352,900	83,718	1,003	20,800
Montgomery	35,895,098	22,824,519	3,869,658	4,732,622	3,132,650	1,335,650
Prince George's	42,235,556	19,073,172	9,285,027	12,734,591	1,113,203	29,562
Queen Anne's	1,777,575	743,063	690,670	313,635	22,629	7,578
St. Mary's	4,298,605	2,078,555	1,456,477	752,254	11,320	-
Somerset	894,930	337,385	399,449	106,801	3,894	47,401
Talbot	1,306,849	821,220	253,289	149,220	110	83,010
Washington	11,190,258	2,014,649	7,644,483	1,246,525	80,745	203,856
Wicomico	4,639,308	1,365,669	2,274,100	701,785	13,251	284,502
Worcester	1,147,462	552,368	155,959	400,843	3,152	35,140

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2016-2017

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,404,265,444	\$ 2,683,490,077	\$ 25,120,251	\$ 2,658,369,826	\$ 19,066,421	\$ 446,237,829	\$ 560,480,225	\$ 1,612,549,805	\$ 20,035,546	\$ 720,775,367
Allegany	32,125,091	25,014,343	-	25,014,343	-	3,169,048	4,980,074	15,535,734	1,329,487	7,110,748
Anne Arundel	281,854,117	220,685,490	-	220,685,490	107,602	28,558,348	46,443,477	145,576,062	-	61,168,627
Baltimore City	308,958,024	244,549,719	-	244,549,719	-	36,553,208	47,848,812	160,147,700	-	64,408,305
Baltimore	402,582,653	321,252,106	-	321,252,106	1,950,574	85,728,635	67,044,022	166,331,894	196,982	81,330,547
Calvert	58,169,480	44,434,133	-	44,434,133	316,481	7,052,837	9,422,363	27,608,459	33,993	13,735,347
Caroline	19,278,315	15,058,377	-	15,058,377	43,048	1,900,980	3,289,003	9,750,767	74,580	4,219,938
Carroll	95,440,687	76,288,206	-	76,288,206	240,584	8,801,681	14,367,274	52,783,374	95,294	19,152,481
Cecil	48,681,930	36,163,740	-	36,163,740	-	5,785,369	9,116,698	21,261,673	-	12,518,190
Charles	91,012,610	70,501,678	-	70,501,678	129	11,346,370	15,239,421	43,915,758	-	20,510,932
Dorchester	16,315,888	12,759,667	-	12,759,667	-	1,648,575	2,848,881	8,262,210	-	3,556,221
Frederick	151,794,002	120,667,953	995,961	119,671,992	461,384	14,357,865	23,386,285	81,456,458	10,000	31,126,049
Garrett	13,925,526	10,899,857	-	10,899,857	-	1,431,476	2,185,378	7,273,833	9,170	3,025,669
Harford	140,509,158	114,425,186	-	114,425,186	-	12,191,277	19,502,877	79,356,946	3,374,086	26,083,972
Howard	229,136,855	174,231,979	-	174,231,979	824,323	24,223,732	42,836,324	105,557,172	790,428	54,904,876
Kent	7,569,368	5,881,620	-	5,881,620	3,642,015	908,348	1,194,605	136,652	-	1,687,748
Montgomery	725,355,969	573,810,099	-	573,810,099	9,596,197	120,494,520	118,575,027	325,144,354	-	151,545,870
Prince George's	510,206,310	403,968,950	24,112,508	379,856,442	-	54,808,983	87,911,752	224,624,325	12,511,382	106,237,360
Queen Anne's	25,875,904	20,028,674	-	20,028,674	81,005	2,661,806	4,386,804	12,713,209	185,850	5,847,230
St. Mary's	61,203,691	48,895,431	-	48,895,431	159,072	6,665,382	9,644,942	32,391,154	34,881	12,308,260
Somerset	11,507,202	8,950,329	-	8,950,329	196,328	1,101,753	1,981,642	5,447,505	223,102	2,556,873
Talbot	15,602,546	12,311,482	-	12,311,482	-	1,650,839	2,469,836	8,190,807	-	3,291,064
Washington	76,219,084	59,932,402	-	59,932,402	167,346	7,782,355	12,235,332	39,706,746	40,622	16,286,682
Wicomico	51,585,340	39,931,947	-	39,931,947	1,280,334	4,881,255	8,712,740	24,402,049	655,569	11,653,393
Worcester	29,355,695	22,846,710	11,782	22,834,928	-	2,533,188	4,856,655	14,974,966	470,119	6,508,985

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2016-2017

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,681,418,214	\$ 84,191,571	\$ 241,909,151	\$ 1,560,765,164	\$ 437,392,872	\$ 29,972,713	\$ 18,496,524	\$ 95,832,203	\$ 157,858,239	\$ 45,947,283	\$ 4,233,414	\$ 4,819,079
Allegany	25,014,343	548,428	2,432,729	14,695,531	4,208,941	198,680	-	380,457	2,014,068	425,418	110,092	-
Anne Arundel	220,685,489	7,746,619	20,573,045	139,551,056	34,490,934	2,551,294	-	1,735,012	10,103,833	2,695,436	120,594	1,117,668
Baltimore City	244,549,719	13,820,987	21,988,479	138,930,399	45,237,393	5,154,435	-	2,180,211	14,219,229	2,281,554	-	737,031
Baltimore	321,252,106	10,610,161	31,993,403	181,736,901	52,362,692	4,446,932	5,238,468	12,456,751	16,490,898	4,655,065	121,687	1,139,148
Calvert	44,434,133	1,313,692	2,989,909	26,306,332	7,871,386	338,306	579,283	553,935	2,993,928	1,067,955	329,774	89,632
Caroline	15,058,377	424,064	1,526,813	9,329,047	1,810,416	156,507	223,861	536,897	606,672	191,464	252,637	-
Carroll	76,288,206	1,583,337	6,882,753	48,349,514	10,752,663	417,939	885,318	370,156	5,134,487	1,656,428	28,054	227,557
Cecil	36,163,740	1,012,878	3,816,884	21,062,406	6,844,922	319,202	459,199	222,995	1,575,044	716,765	70,024	63,421
Charles	70,501,678	2,838,330	4,611,533	43,229,812	7,283,779	713,369	-	309,826	9,777,687	1,346,675	235,734	154,935
Dorchester	12,759,667	376,046	1,560,403	8,297,318	1,392,707	204,362	-	183,178	537,459	191,129	-	17,065
Frederick	120,667,953	2,801,249	11,578,668	73,697,340	17,144,319	1,133,752	46,181	4,760,325	6,016,743	3,078,277	102,049	309,051
Garrett	10,899,857	1,202,394	763,508	6,041,665	1,338,149	234,722	162,784	77,181	789,718	194,032	95,705	-
Harford	114,425,186	3,005,809	9,274,229	64,195,750	21,965,814	550,313	1,574,051	3,904,932	6,964,162	2,915,876	73,779	469
Howard	172,100,589	3,321,924	16,916,379	106,418,600	30,298,747	944,763	2,357,037	459,104	6,369,292	3,582,174	1,190,421	242,148
Kent	6,244,698	281,749	696,689	3,833,143	919,914	76,222	-	43,574	291,701	101,706	-	-
Montgomery	573,810,098	12,543,409	50,167,513	344,491,189	96,649,897	3,824,441	-	29,019,451	28,046,578	7,988,876	1,078,745	-
Prince George's	403,969,921	14,984,004	33,467,550	201,004,308	66,637,501	6,465,531	4,721,848	34,597,926	32,355,658	9,635,631	99,964	-
Queen Anne's	20,028,674	500,728	1,656,643	12,993,481	2,803,923	146,643	251,504	447,434	971,541	256,778	-	-
St. Mary's	48,895,431	1,334,289	4,535,557	27,965,707	6,448,809	473,995	812,454	696,427	5,064,495	1,188,760	113,702	261,236
Somerset	8,950,329	384,644	1,101,837	5,072,441	1,297,139	308,234	132,470	68,923	360,612	111,008	49,038	63,984
Talbot	12,006,961	280,751	1,221,434	7,614,463	1,382,596	53,956	-	548,817	541,574	300,881	62,488	-
Washington	59,932,402	1,585,884	5,987,886	36,738,780	8,370,671	482,499	268,752	1,951,567	3,711,325	700,329	18	134,692
Wicomico	39,931,947	1,258,089	3,838,470	24,482,042	6,384,629	663,089	487,493	223,470	1,804,417	471,654	97,273	221,320
Worcester	22,846,710	432,107	2,326,839	14,727,940	3,494,933	113,529	295,820	103,655	1,117,119	193,412	1,636	39,721

Table 11

Expenditures for Community Services: Maryland Public Schools: 2016-2017

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 21,652,495	\$ 14,320,814	\$ 3,910,966	\$ 1,658,413	\$ 1,530,186	\$ 232,116	\$ -	\$ -
Allegany	425,844	322,180	43,970	44,490	9,018	6,186	-	-
Anne Arundel	447,950	301,128	45,791	80,060	20,972	-	-	-
Baltimore City	-	-	-	-	-	-	-	-
Baltimore	644,661	404,070	101,224	130,264	9,103	-	-	-
Calvert	1,170,333	990,369	74,834	55,590	49,241	301	-	-
Caroline	985,275	790,555	73,668	90,641	30,412	-	-	-
Carroll	283,938	264,819	6,734	7,430	4,956	-	-	-
Cecil	358,579	204,875	69,390	21,171	7,779	55,364	-	-
Charles	1,933,318	818,876	845,936	236,760	21,702	10,044	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	848,809	608,570	103,220	100,856	36,165	-	-	-
Garrett	366,282	219,957	55,758	28,460	62,108	-	-	-
Harford	503,733	373,032	-	130,701	-	-	-	-
Howard	6,477,625	3,694,338	1,584,008	185,317	1,000,489	13,473	-	-
Kent	83,526	59,950	-	23,576	-	-	-	-
Montgomery	2,461,363	1,978,444	85,171	218,268	127,631	51,848	-	-
Prince George's	2,975,443	2,328,421	476,474	72,711	25,434	72,402	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	536,001	213,134	209,987	62,232	50,648	-	-	-
Somerset	171,282	132,122	5,036	26,281	5,391	2,452	-	-
Talbot	301,801	235,479	44,997	11,867	9,458	-	-	-
Washington	48,861	225	25,200	21,049	2,387	-	-	-
Wicomico	605,680	358,084	59,569	110,689	57,293	20,046	-	-
Worcester	22,189	22,189	-	-	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2016-2017

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 60,463,835	\$ 13,231,153	\$ 6,129,714	\$ 566,572	\$ 30,843,425	\$ 9,692,970	\$ 535,826	\$ 5,695,964	\$ 3,461,180	\$ 859,976
Allegany	136,916	-	-	-	136,916	-	-	-	-	60,000
Anne Arundel	3,556,701	3,345,924	11,338	192,595	6,844	-	-	-	-	-
Baltimore City	32,957,174	1,695,406	385,507	8,436	30,024,662	843,163	-	843,163	-	-
Baltimore	3,591,344	3,234,055	35,906	51,187	80,873	189,323	-	-	189,323	-
Calvert	1,150,648	216,697	146,720	2,549	508	784,174	-	628,141	156,034	-
Caroline	192,633	-	48,384	-	-	144,248	-	111,822	32,426	-
Carroll	638,712	615,648	4,793	9,234	9,037	-	-	-	-	-
Cecil	421,328	214,044	66,612	789	2,348	137,534	-	-	137,534	-
Charles	5,981,695	466,597	2,202,702	96,575	5,055	3,210,767	535,826	1,907,611	767,330	-
Dorchester	55,019	53,086	-	843	1,089	-	-	-	-	-
Frederick	1,832,097	789,826	759,025	22,284	26,496	234,467	-	234,467	-	799,976
Garrett	583,613	-	556,667	2,833	-	24,113	-	-	24,113	-
Harford	598,066	5,434	62,200	5,390	525,043	-	-	-	-	-
Howard	786,861	751,480	14,199	5,040	16,142	-	-	-	-	-
Kent	14,606	-	-	-	-	14,606	-	-	14,606	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	733,664	683,559	20,740	26,489	2,877	-	-	-	-	-
Somerset	6,169	-	1,041	-	-	5,128	-	5,128	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	841,944	406,412	365,000	6,962	-	63,570	-	63,570	-	-
Wicomico	6,179,345	639,545	1,403,667	135,297	5,534	3,995,302	-	1,876,739	2,118,563	-
Worcester	205,297	113,440	45,213	70	-	46,574	-	25,324	21,250	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2016-2017

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Other Supplies
Total State	\$ 380,846,521	\$ 127,654,299	\$ 12,306,150	\$ 146,017	\$ 3,472,702	\$ 44,863	\$ 8,642,568	\$ 177,087,278	\$ 133,723,945	\$ 2,155,760	\$ 12,057,607	\$ 29,149,967
Allegany	5,086,885	2,082,957	70,661	42,288	-	-	28,373	1,804,656	1,574,447	-	54,816	175,394
Anne Arundel	30,856,560	8,463,420	938,107	68,250	-	8,550	861,307	13,865,945	12,946,585	-	511,572	407,788
Baltimore City	49,765,063	15,742,697	594,053	-	-	-	594,053	24,896,880	-	-	-	24,896,880
Baltimore	46,593,935	17,684,408	955,422	30,819	-	-	924,603	22,182,628	20,469,468	-	911,712	801,448
Calvert	4,893,196	2,020,946	75,289	-	-	-	75,289	1,869,149	1,415,346	269,856	-	183,947
Caroline	3,570,324	1,120,031	25,152	-	-	2,000	23,152	1,972,210	1,841,849	-	87,168	43,192
Carroll	6,002,015	2,117,829	18,438	-	-	-	18,438	2,695,803	2,419,072	-	123,749	152,981
Cecil	6,436,446	2,377,355	67,642	4,097	-	-	63,545	3,027,716	2,734,906	-	121,261	171,550
Charles	13,253,638	4,447,399	328,303	-	-	-	328,303	6,853,005	5,531,791	784,298	250,632	286,284
Dorchester	2,724,075	900,739	36,105	-	-	-	36,105	1,315,571	1,054,576	185,015	75,980	-
Frederick	12,329,964	3,966,662	155,562	-	-	668	154,894	5,497,414	4,543,895	-	153,657	799,863
Garrett	2,688,669	1,114,745	49,189	-	-	8,500	40,689	1,049,752	997,750	-	46,089	5,913
Harford	16,270,431	5,683,581	443,899	-	-	-	443,899	7,301,776	-	-	6,710,759	591,017
Howard	14,856,666	4,723,076	522,951	35	-	-	522,916	6,551,339	6,106,861	-	365,093	79,385
Kent	1,159,642	497,430	51,805	-	-	-	51,805	569,124	445,319	-	28,382	95,424
Montgomery	56,350,522	21,179,883	1,418,596	-	1,284,114	-	134,482	21,478,907	19,788,734	-	1,852,548	(162,375)
Prince George's	72,816,740	22,460,452	1,966,529	-	-	-	1,966,529	38,608,753	38,599,525	-	-	9,228
Queen Anne's	2,297,325	26,982	2,218,010	-	2,188,588	-	29,421	24,888	-	-	-	24,888
St. Mary's	6,660,985	2,916,128	107,485	-	-	15,000	92,485	3,504,493	3,114,113	-	184,782	205,598
Somerset	1,921,132	594,795	11,726	-	-	-	11,726	1,090,717	902,089	128,116	49,228	11,285
Talbot	1,947,460	20,925	1,804,445	-	-	6,145	1,798,300	110,046	154	-	-	109,891
Washington	12,026,055	4,090,963	312,481	528	-	-	311,953	5,666,141	4,697,354	619,114	258,780	90,893
Wicomico	7,642,507	2,463,648	128,129	-	-	4,000	124,129	3,817,349	3,472,238	-	214,482	130,629
Worcester	2,696,286	957,248	6,172	-	-	-	6,172	1,333,017	1,067,875	169,361	56,918	38,864

* Total does not include Depreciation.

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2016-2017

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 800,121	\$ 5,900,580	\$ 7,933,378	\$ 44,251,128	\$ 12,986	\$ 1,064,981	\$ 3,529,172	\$ 1,808,478	\$ 306,448	\$ 1,184,219	
Allegany	953	108,951	159,346	841,223	-	2,114	16,024	-	-	-	
Anne Arundel	211,485	607,880	620,757	4,574,245	-	77,307	1,497,414	-	-	-	
Baltimore City	117,931	-	-	8,310,486	-	103,016	-	-	-	-	
Baltimore	89,155	145,801	1,286,514	4,076,099	-	148,694	25,214	1,676,308	-	-	
Calvert	9,391	134,738	142,249	471,190	-	58,070	112,173	-	-	-	
Caroline	6,278	97,410	77,449	254,002	-	9,586	8,208	-	-	-	
Carroll	1,146	163,812	155,229	719,127	3,431	6,215	120,985	-	-	-	
Cecil	25,966	151,914	178,027	261,707	-	303	76,686	-	269,130	-	
Charles	25,271	350,445	312,850	821,134	-	11,624	103,607	-	-	-	
Dorchester	11,573	59,770	64,839	304,340	-	-	31,138	1,077	-	-	
Frederick	27,187	-	279,974	2,102,816	-	180,263	83,096	-	36,989	-	
Garrett	18,967	83,405	84,081	227,088	-	11,887	49,555	-	-	-	
Harford	21,080	267,260	434,794	1,922,058	-	14,746	180,909	-	329	-	
Howard	12,387	441,863	347,183	2,116,929	-	121,006	19,932	-	-	-	
Kent	360	-	32,726	-	-	8,195	-	-	-	-	
Montgomery	58,665	1,152,668	1,509,736	9,037,617	-	128,231	386,219	-	-	929,901	
Prince George's	-	1,677,143	1,607,059	6,007,340	-	127,035	362,429	-	-	-	
Queen Anne's	568	2,294	2,004	7,974	-	-	14,605	-	-	-	
St. Mary's	10,136	-	49,981	48,318	-	24,445	-	99,166	-	-	
Somerset	3,188	51,288	43,590	105,506	-	4,609	15,713	31,927	-	-	
Talbot	-	-	1,433	2,611	-	1,169	6,832	-	-	-	
Washington	3,684	293,619	296,835	997,163	9,555	11,776	343,838	-	-	254,318	
Wicomico	141,708	110,317	177,192	729,510	-	60	74,595	-	-	-	
Worcester	3,041	-	69,530	312,646	-	14,632	-	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2016-2017

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,089,033,692	\$ 9,971,077	\$ 842,377,249	\$ 5,139,660	\$ 114,285,906	\$ 117,259,800	\$ 794,769	\$ 105,637,304	\$ 10,827,726
Allegany	22,194,132	-	-	-	22,091,473	102,658	-	-	102,658
Anne Arundel	119,038,568	-	113,722,528	1,275,850	-	4,040,190	-	4,040,190	-
Baltimore City	45,913,177	-	34,394,053	1,539,083	9,980,041	-	-	-	-
Baltimore	191,665,665	-	187,786,654	-	-	3,879,011	-	1,688,437	2,190,574
Calvert	17,038,624	-	-	-	-	17,038,624	-	17,038,624	-
Caroline	1,464,139	-	6,000	-	-	1,458,139	-	1,458,139	-
Carroll	8,661,065	-	8,643,497	1,914	15,655	-	-	-	-
Cecil	10,638,302	-	8,436,268	690,303	-	1,511,731	-	1,511,731	-
Charles	18,248,717	-	17,324,465	167,327	-	756,925	-	13,090	743,834
Dorchester	5,294,188	-	-	-	-	5,294,188	-	5,294,188	-
Frederick	84,516,051	240,607	81,949,504	-	-	2,325,940	-	2,325,940	-
Garrett	1,103,693	-	1,102,007	-	-	1,686	-	-	1,686
Harford	23,576,768	94,533	20,578,005	193,497	1,554,278	1,156,455	-	-	1,156,455
Howard	83,537,997	-	79,778,184	-	-	3,759,814	-	3,759,814	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	270,871,800	9,575,104	160,939,234	-	75,122,345	25,235,117	-	25,235,117	-
Prince George's	145,484,010	-	116,760,677	-	5,511,223	23,212,110	-	21,977,377	1,234,733
Queen Anne's	3,679,568	-	1,764,026	295,981	3,634	1,615,928	-	5,000	1,610,928
St. Mary's	5,343,863	-	1,076	675,273	-	4,667,514	730,792	183,865	3,752,857
Somerset	3,085,794	-	27,780	-	-	3,058,014	63,977	2,994,037	-
Talbot	716,228	-	682,228	-	-	34,000	-	-	34,000
Washington	3,959,446	-	3,625,957	248,228	631	84,630	-	84,630	-
Wicomico	14,754,287	-	3,333,567	50,715	-	11,370,005	-	11,370,005	-
Worcester	8,247,608	60,833	1,521,539	1,489	6,626	6,657,121	-	6,657,121	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2016-2017

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest				
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans	
Total State	\$ 581,237,467	\$ 96,414,214	\$ 326,118,696	\$ 326,118,696	\$ -	\$ -	\$ 158,704,558	\$ 158,704,558	\$ -	\$ -	\$ -
Allegany	1,744,147	-	1,225,594	1,225,594	-	-	518,553	518,553	-	-	-
Anne Arundel	76,642,985	-	47,003,365	47,003,365	-	-	29,639,620	29,639,620	-	-	-
Baltimore City	14,547,409	-	9,979,000	9,979,000	-	-	4,568,409	4,568,409	-	-	-
Baltimore	47,897,689	-	32,149,000	32,149,000	-	-	15,748,689	15,748,689	-	-	-
Calvert	6,785,029	-	5,474,332	5,474,332	-	-	1,310,697	1,310,697	-	-	-
Caroline	1,701,473	-	1,130,131	1,130,131	-	-	571,342	571,342	-	-	-
Carroll	16,134,810	-	12,414,435	12,414,435	-	-	3,720,376	3,720,376	-	-	-
Cecil	8,335,125	-	5,693,126	5,693,126	-	-	2,641,999	2,641,999	-	-	-
Charles	11,465,904	-	8,582,793	8,582,793	-	-	2,883,111	2,883,111	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-	-
Frederick	33,165,201	-	24,949,804	24,949,804	-	-	8,215,397	8,215,397	-	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-	-
Harford	30,921,157	-	19,800,174	19,800,174	-	-	11,120,983	11,120,983	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	245,149,536	96,414,214	98,003,112	98,003,112	-	-	50,732,210	50,732,210	-	-	-
Prince George's	63,776,589	-	42,876,912	42,876,912	-	-	20,899,677	20,899,677	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,505,055	-	4,312,990	4,312,990	-	-	1,192,065	1,192,065	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-
Washington	5,991,748	-	4,321,290	4,321,290	-	-	1,670,458	1,670,458	-	-	-
Wicomico	11,473,610	-	8,202,637	8,202,637	-	-	3,270,973	3,270,973	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2016-2017

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,954,002,594	\$ 7,528,255,789	\$ 967,405,832	\$ 341,004,343	\$ 3,022,060,488	\$ 87,418,196	\$ 1,007,857,947
Allegany	121,785,576	66,897,996	9,311,000	3,426,206	28,292,354	1,235,759	12,622,261
Anne Arundel	1,101,639,018	624,772,181	84,974,777	47,101,348	252,594,754	7,974,536	84,221,421
Baltimore City	1,319,362,081	653,718,524	219,422,412	24,494,723	307,331,360	1,449,447	112,945,615
Baltimore	1,568,294,964	914,305,976	108,432,599	47,215,761	360,079,165	10,333,681	127,927,781
Calvert	221,962,891	129,949,418	17,252,272	4,529,165	50,829,504	3,578,058	15,824,473
Caroline	76,543,729	45,061,287	4,184,532	2,206,811	17,974,445	1,261,070	5,855,584
Carroll	348,560,761	192,634,671	30,221,870	11,674,130	85,725,499	2,522,371	25,782,219
Cecil	204,344,612	123,256,439	15,348,495	6,843,865	42,043,276	1,889,025	14,963,512
Charles	374,481,334	209,749,894	41,673,968	13,344,162	80,034,273	5,168,681	24,510,356
Dorchester	68,770,472	38,313,028	7,173,350	3,351,770	15,792,740	294,420	3,845,163
Frederick	538,373,172	318,465,936	24,104,271	16,449,708	133,913,345	3,946,386	41,493,527
Garrett	54,581,893	29,291,126	5,833,750	1,686,911	13,290,550	838,991	3,640,567
Harford	489,576,724	266,139,119	34,569,579	13,718,547	130,364,101	5,544,226	39,241,152
Howard	883,305,479	534,920,551	70,032,330	16,639,256	192,388,022	1,681,705	67,643,615
Kent	31,076,250	16,563,884	4,360,748	467,871	6,942,509	456,572	2,284,666
MontgOmery	2,530,106,280	1,601,339,386	30,786,213	50,566,027	631,213,954	21,094,474	195,106,226
Prince George's	1,973,491,483	1,163,526,031	177,532,908	36,431,089	427,021,910	6,901,737	162,077,809
Queen Anne's	99,202,948	58,755,518	7,851,435	2,385,357	23,382,865	168,424	6,659,349
St. Mary's	232,662,131	129,161,548	21,546,258	11,997,564	55,514,202	48,134	14,394,425
Somerset	45,852,480	26,810,012	4,075,251	1,212,490	10,562,019	553,105	2,639,603
Talbot	57,585,370	34,051,568	2,897,872	1,688,864	14,435,418	1,125,292	3,386,357
Washington	292,347,127	165,886,525	20,640,135	12,532,290	69,686,725	2,976,565	20,624,887
Wicomico	205,948,755	118,128,151	16,474,023	6,703,435	45,564,463	5,686,089	13,392,595
Worcester	114,147,065	66,557,020	8,705,785	4,336,993	27,083,035	689,448	6,774,784

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs.