



Selected Financial Data Maryland Public Schools 2020 - 2021

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
Local Accountability Branch
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Maryland Public Schools
2020-2021**

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**Selected Financial Data
Maryland Public Schools
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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$17 billion. Only a decade ago, the total annual revenue was just over \$13.8 billion.
- The revenue from state sources has increased from \$7.29 billion last year to \$7.49 billion. The percent of revenue from state sources in fiscal year 2021 is 42.67%, a decrease of .13 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 51.08% to 49.55%.
- The percentage of revenue from federal sources has increased from 5.22% to 6.92%, an increase of 1.70 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs and Supplemental, together representing 76.64% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2020-2021

Local Education Agency	Total Revenue and Nonrevenue	Local Appropriation	Local Other**	State	Federal	Non-revenue	Percent from Each Source			
							Local	State	Federal	Non-revenue
Total State	\$ 17,523,554,576	\$ 8,392,458,952	\$ 305,508,968	\$ 7,493,972,572	\$ 1,214,125,289	\$ 117,488,795	49.64%	42.77%	6.93%	0.67%
Allegany	148,713,315	31,280,710	2,844,857	96,690,777	17,283,587	613,384	22.95	65.02	11.62	0.41
Anne Arundel	1,519,026,988	850,928,720	10,025,234	508,724,159	98,299,620	51,049,255	56.68	33.49	6.47	3.36
Baltimore City	1,668,169,693	308,953,507	139,731,044	1,002,212,677	221,945,373	(4,672,908)	26.90	60.08	13.30	(0.28)
Baltimore	2,032,340,563	990,086,621	3,603,301	873,951,073	130,929,081	33,770,487	48.89	43.00	6.44	1.66
Calvert	271,481,481	144,047,930	4,003,065	109,115,011	14,293,537	21,938	54.53	40.19	5.27	0.01
Caroline	130,039,013	24,004,997	1,191,790	89,376,248	15,208,325	257,653	19.38	68.73	11.70	0.20
Carroll	494,204,663	249,114,214	2,555,288	204,794,974	33,020,470	4,719,717	50.92	41.44	6.68	0.96
Cecil	267,684,288	97,587,339	13,476,081	131,460,104	25,160,764	-	41.49	49.11	9.40	-
Charles	512,320,961	239,858,627	5,326,044	244,531,353	22,604,937	-	47.86	47.73	4.41	-
Dorchester	92,352,300	20,289,816	2,600,203	58,193,245	11,269,036	-	24.79	63.01	12.20	-
Frederick	802,109,944	417,092,949	5,936,583	334,349,295	44,331,117	400,000	52.74	41.68	5.53	0.05
Garrett	71,051,410	30,109,109	1,068,244	27,822,160	9,810,122	2,241,775	43.88	39.16	13.81	3.16
Harford	701,463,486	353,192,151	20,451,654	276,025,074	48,744,597	3,050,010	53.27	39.35	6.95	0.43
Howard	1,159,056,456	724,176,694	13,572,167	376,762,911	43,879,934	664,750	63.65	32.51	3.79	0.06
Kent	39,839,794	20,960,448	460,428	14,528,070	3,890,848	-	53.77	36.47	9.77	-
Montgomery	3,586,943,923	2,385,951,652	19,119,071	1,009,307,412	172,565,788	-	67.05	28.14	4.81	-
Prince George's	2,645,886,920	989,125,255	48,758,743	1,444,257,995	163,744,927	-	39.23	54.59	6.19	-
Queen Anne's	119,214,893	64,714,429	1,349,040	46,483,739	6,667,685	-	55.42	38.99	5.59	-
St. Mary's	291,166,280	119,083,498	1,983,520	135,681,004	23,222,036	11,196,222	41.58	46.60	7.98	3.85
Somerset	74,393,750	15,707,839	446,424	44,432,538	13,805,615	1,334	21.71	59.73	18.56	0.00
Talbot	80,627,318	48,343,524	1,250,305	24,582,066	6,450,148	1,275	61.51	30.49	8.00	0.00
Washington	381,620,652	109,529,498	3,028,715	219,901,869	48,115,276	1,045,294	29.49	57.62	12.61	0.27
Wicomico	290,577,117	57,453,732	549,917	191,224,757	28,220,102	13,128,609	19.96	65.81	9.71	4.52
Worcester	143,269,368	100,865,693	2,177,250	29,564,061	10,662,364	-	71.92	20.64	7.44	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue, student/school activities

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2020-2021
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 15,078,103,331	\$ 6,860,545,506	\$ 126,815,672	\$ 7,086,719,280	\$ 986,826,884	\$ 17,195,989	46.34%	47.00%	6.54%	0.11%
Allegany	141,416,560	31,138,670.00	1,499,662.00	94,594,775.00	14,137,062.00	46,391.00	23.08	66.89	10.00	0.03
Anne Arundel	1,309,098,486	749,579,900.00	9,666,017.00	477,298,533.00	71,335,040.00	1,218,996.00	58.00	36.46	5.45	0.09
Baltimore City	1,440,276,853	287,346,700.00	17,959,140.00	964,182,939.00	204,437,627.00	(33,649,553.00)	21.20	66.94	14.19	(2.34)
Baltimore	1,852,631,843	861,085,777.00	2,622,628.00	848,106,001.00	107,124,886.00	33,692,551.00	46.62	45.78	5.78	1.82
Calvert	256,787,700	134,705,249.00	3,099,563.00	106,914,825.00	12,046,125.00	21,938.00	53.66	41.64	4.69	0.01
Caroline	95,717,351	15,575,972.00	1,084,729.00	68,195,141.00	10,861,509.00	-	17.41	71.25	11.35	-
Carroll	392,445,525	198,924,586.00	2,484,842.00	163,240,963.00	23,075,417.00	4,719,717.00	51.32	41.60	5.88	1.20
Cecil	234,139,545	86,367,865.00	4,437,276.00	125,509,090.00	17,825,314.00	-	38.78	53.60	7.61	-
Charles	443,895,074	195,747,166.00	5,318,671.00	224,932,644.00	17,896,593.00	-	45.30	50.67	4.03	-
Dorchester	84,865,775	20,289,816.00	986,521.00	53,671,693.00	9,917,745.00	-	25.07	63.24	11.69	-
Frederick	646,859,501	296,598,012.00	5,626,553.00	311,175,433.00	33,459,503.00	-	46.72	48.11	5.17	-
Garrett	61,921,835	28,318,894.00	881,457.00	26,685,854.00	6,035,630.00	-	47.16	43.10	9.75	-
Harford	596,233,303	276,927,778.00	20,409,594.00	260,433,098.00	36,260,515.00	2,202,318.00	49.87	43.68	6.08	0.37
Howard	1,012,631,295	620,300,000.00	13,223,736.00	350,839,956.00	27,602,853.00	664,750.00	62.56	34.65	2.73	0.07
Kent	34,127,144	18,812,279.00	432,849.00	11,935,933.00	2,946,083.00	-	56.39	34.97	8.63	-
Montgomery	2,864,813,026	1,753,569,130.00	17,684,520.00	957,478,371.00	136,081,005.00	-	61.83	33.42	4.75	-
Prince George's	2,350,482,511	815,984,824.00	10,387,542.00	1,384,919,395.00	139,190,750.00	-	35.16	58.92	5.92	-
Queen Anne's	112,475,283	61,033,559.00	1,271,075.00	44,030,424.00	6,140,225.00	-	55.39	39.15	5.46	-
St. Mary's	271,922,940	109,542,921.00	1,982,623.00	130,407,421.00	22,268,291.00	7,721,684.00	41.01	47.96	8.19	2.84
Somerset	59,026,234	10,189,253.00	390,242.00	39,821,882.00	8,624,857.00	-	17.92	67.46	14.61	-
Talbot	71,194,322	43,624,398.00	1,218,370.00	21,375,312.00	4,974,967.00	1,275.00	62.99	30.02	6.99	0.00
Washington	360,751,480	103,208,100.00	1,892,929.00	213,788,107.00	41,306,422.00	555,922.00	29.13	59.26	11.45	0.15
Wicomico	250,562,904	47,682,518.00	496,046.00	177,846,970.00	24,537,370.00	-	19.23	70.98	9.79	-
Worcester	133,826,841	93,992,139.00	1,759,087.00	29,334,520.00	8,741,095.00	-	71.55	21.92	6.53	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue including school/student activities

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2020-2021
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 14,327,814,038	\$ 6,860,545,506	\$ 126,815,672	\$ 6,336,429,987	\$ 986,826,884	\$ 17,195,989	48.77%	44.22%	6.89%	0.12%
Allegany	134,823,000	31,138,670	1,499,662	88,001,215	14,137,062	46,391	24.21	65.27	10.49	0.03
Anne Arundel	1,246,178,814	749,579,900	9,666,017	414,378,861	71,335,040	1,218,996	60.93	33.25	5.72	0.10
Baltimore City	1,379,503,546	287,346,700	17,959,140	903,409,632	204,437,627	(33,649,553)	22.13	65.49	14.82	(2.44)
Baltimore	1,760,129,917	861,085,777	2,622,628	755,604,075	107,124,886	33,692,551	49.07	42.93	6.09	1.91
Calvert	243,374,555	134,705,249	3,099,563	93,501,680	12,046,125	21,938	56.62	38.42	4.95	0.01
Caroline	91,208,149	15,575,972	1,084,729	63,685,939	10,861,509	-	18.27	69.82	11.91	-
Carroll	372,843,595	198,924,586	2,484,842	143,639,033	23,075,417	4,719,717	54.02	38.53	6.19	1.27
Cecil	221,038,948	86,367,865	4,437,276	112,408,493	17,825,314	-	41.08	50.85	8.06	-
Charles	422,624,324	195,747,166	5,318,671	203,661,894	17,896,593	-	47.58	48.19	4.23	-
Dorchester	81,177,500	20,289,816	986,521	49,983,418	9,917,745	-	26.21	61.57	12.22	-
Frederick	614,003,517	296,598,012	5,626,553	278,319,449	33,459,503	-	49.22	45.33	5.45	-
Garrett	59,134,258	28,318,894	881,457	23,898,277	6,035,630	-	49.38	40.41	10.21	-
Harford	568,684,671	276,927,778	20,409,594	232,884,466	36,260,515	2,202,318	52.29	40.95	6.38	0.39
Howard	955,579,717	620,300,000	13,223,736	293,788,378	27,602,853	664,750	66.30	30.74	2.89	0.07
Kent	32,455,014	18,812,279	432,849	10,263,803	2,946,083	-	59.30	31.62	9.08	-
Montgomery	2,706,073,865	1,753,569,130	17,684,520	798,739,210	136,081,005	-	65.45	29.52	5.03	-
Prince George's	2,239,365,883	815,984,824	10,387,542	1,273,802,767	139,190,750	-	36.90	56.88	6.22	-
Queen Anne's	106,608,084	61,033,559	1,271,075	38,163,225	6,140,225	-	58.44	35.80	5.76	-
St. Mary's	258,884,365	109,542,921	1,982,623	117,368,846	22,268,291	7,721,684	43.08	45.34	8.60	2.98
Somerset	56,256,698	10,189,253	390,242	37,052,346	8,624,857	-	18.81	65.86	15.33	-
Talbot	67,712,716	43,624,398	1,218,370	17,893,706	4,974,967	1,275	66.23	26.43	7.35	0.00
Washington	344,533,024	103,208,100	1,892,929	197,569,651	41,306,422	555,922	30.51	57.34	11.99	0.16
Wicomico	238,608,167	47,682,518	496,046	165,892,233	24,537,370	-	20.19	69.52	10.28	-
Worcester	127,011,711	93,992,139	1,759,087	22,519,390	8,741,095	-	75.39	17.73	6.88	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, student /school activities and other miscellaneous revenue.

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2020-2021

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other*	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 1,299,478,951	\$ 660,151,631	\$ 163,328,752	\$ 392,142,533	\$ 4,401,121	\$ 79,454,914	63.37%	30.18%	0.34%	6.11%
Allegany	2,670,001	142,040	34,314	1,926,660	-	566,987	6.61	72.16	-	21.24
Anne Arundel	99,785,448	18,174,235	234,687	30,130,218	1,416,049	49,830,259	18.45	30.20	1.42	49.94
Baltimore City	192,543,583	21,606,807	121,771,853	37,337,625	-	11,827,298	74.47	19.39	-	6.14
Baltimore	86,087,132	61,129,176	950,717	24,007,239	-	-	72.11	27.89	-	-
Calvert	6,125,954	3,955,812	94	2,170,048	-	-	64.58	35.42	-	-
Caroline	29,613,005	8,429,025	130	20,926,197	-	257,653	28.46	70.67	-	0.87
Carroll	81,730,337	40,272,019	-	41,458,318	-	-	49.27	50.73	-	-
Cecil	16,868,579	11,219,474	53	5,649,052	-	-	66.51	33.49	-	-
Charles	46,028,734	26,910,807	20	19,117,907	-	-	58.47	41.53	-	-
Dorchester	6,005,879	-	1,570,703	4,435,176	-	-	26.15	73.85	-	-
Frederick	115,739,724	92,313,223	200,000	22,826,501	-	400,000	79.93	19.72	-	0.35
Garrett	5,067,152	1,790,215	-	1,035,162	-	2,241,775	35.33	20.43	-	44.24
Harford	59,445,453	43,408,506	-	15,189,255	-	847,692	73.02	25.55	-	1.43
Howard	84,600,395	59,196,103	16,939	25,387,353	-	-	69.99	30.01	-	-
Kent	4,695,229	2,148,169	-	2,547,060	-	-	45.75	54.25	-	-
Montgomery	202,135,497	149,244,477	218,955	49,686,993	2,985,072	-	73.94	24.58	1.48	-
Prince George's	191,255,387	96,379,797	37,301,500	57,574,090	-	-	69.90	30.10	-	-
Queen Anne's	4,610,473	3,680,870	1,020	928,583	-	-	79.86	20.14	-	-
St. Mary's	14,813,786	9,540,577	816	5,222,855	-	49,538	64.41	35.26	-	0.33
Somerset	3,697,500	979,739	-	2,717,761	-	-	26.50	73.50	-	-
Talbot	4,752,961	1,662,928	-	3,090,033	-	-	34.99	65.01	-	-
Washington	8,204,524	1,094,078	1,026,732	5,640,462	-	443,252	25.85	68.75	-	5.40
Wicomico	26,127,823	-	-	13,137,363	-	12,990,460	-	50.28	-	49.72
Worcester	6,874,395	6,873,554	219	622	-	-	99.99	0.01	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources Debt Service* for Maryland Public Schools: 2020-2021

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 902,784,385	\$ 871,761,815	\$10,473,223	\$ -	\$ -	\$ 20,549,347	97.72%	0.00%	0.00%	2.28%
Allegany	1,284,539	-	1,284,539	-	-	-	100.00	-	-	-
Anne Arundel	83,174,585	83,174,585	-	-	-	-	100.00	-	-	-
Baltimore City	17,149,347	-	-	-	-	17,149,347	-	-	-	100.00
Baltimore	67,871,668	67,871,668	-	-	-	-	100.00	-	-	-
Calvert	5,386,869	5,386,869	-	-	-	-	100.00	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-
Carroll	9,917,609	9,917,609	-	-	-	-	100.00	-	-	-
Cecil	8,989,041	-	8,989,041	-	-	-	100.00	-	-	-
Charles	17,200,654	17,200,654	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	28,181,714	28,181,714	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	32,855,867	32,855,867	-	-	-	-	100.00	-	-	-
Howard	44,680,591	44,680,591	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	483,337,688	483,138,045	199,643	-	-	-	100.00	-	-	-
Prince George's	76,760,634	76,760,634	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	3,400,000	-	-	-	-	3,400,000	-	-	-	100.00
Somerset	4,538,847	4,538,847	-	-	-	-	100.00	-	-	-
Talbot	3,056,198	3,056,198	-	-	-	-	100.00	-	-	-
Washington	5,227,320	5,227,320	-	-	-	-	100.00	-	-	-
Wicomico	9,771,214	9,771,214	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6

Revenue from All Sources for Food Service: Maryland Public Schools: 2020-2021

Local Education Agency	Total Revenue and Nonrevenue	Revenue						Percent from Each Source					
		Local Children's Payments	Local Other Sales	Other Earnings on Investment	Other*	State	Federal Cash Payments	Federal USDA Commodities	Non-revenue**	Local	State	Federal	Non-revenue
Total State	\$243,187,909	\$ 1,641,019	\$ 1,186,891	\$ 36,178	\$ 2,027,233	\$ 15,110,759	\$ 208,822,370	\$ 14,074,914	\$ 288,545	2.01%	6.21%	91.66%	0.12%
Allegany	3,342,215	19,480	6,862	-	-	169,342	2,844,610	301,915	6	-	-	-	-
Anne Arundel	26,968,469	40	-	5,395	119,095	1,295,408	24,281,722	1,266,809	-	0.46	4.80	94.73	-
Baltimore City	18,199,910	-	51	-	-	692,113	17,507,746	-	-	0.00	3.80	96.20	-
Baltimore	25,749,920	1,376	13,012	2,469	13,099	1,837,833	22,551,033	1,253,162	77,936	0.12	7.14	92.44	0.30
Calvert	3,180,958	-	-	1,733	901,675	30,138	2,015,215	232,197	-	28.40	0.95	70.65	-
Caroline	4,708,657	42,542	-	163	64,226	254,910	4,346,816	-	-	2.27	5.41	92.32	-
Carroll	10,111,192	14,652	-	-	55,794	95,693	8,917,256	1,027,797	-	0.70	0.95	98.36	-
Cecil	7,687,123	14,981	1,884	130	32,716	301,962	6,799,098	536,352	-	0.65	3.93	95.43	-
Charles	5,196,499	-	5,027	2,326	-	480,802	4,099,669	608,675	-	0.14	9.25	90.61	-
Dorchester	1,480,646	17,979	-	-	25,000	86,376	1,132,374	218,917	-	2.90	5.83	91.26	-
Frederick	11,329,005	32,700	-	1,623	75,707	347,361	9,992,650	878,964	-	0.97	3.07	95.96	-
Garrett	4,062,423	273	41,000	514	145,000	101,144	3,454,626	319,866	-	4.60	2.49	92.91	-
Harford	12,928,863	19,701	22,359	-	-	402,721	11,565,471	918,611	-	0.33	3.11	96.56	-
Howard	17,144,175	-	331,050	442	-	535,602	15,685,811	591,270	-	1.93	3.12	94.94	-
Kent	1,017,421	-	2,178	-	25,401	45,077	944,765	-	-	2.71	4.43	92.86	-
Montgomery	36,657,712	998,957	-	16,996	-	2,142,048	31,412,076	2,087,635	-	2.77	5.84	91.39	-
Prince George's	27,388,388	375,710	693,991	-	-	1,764,510	22,774,270	1,779,907	-	3.91	6.44	89.65	-
Queen Anne's	2,129,137	7,328	34,135	325	35,157	1,524,732	390,742	136,718	-	3.61	71.61	24.77	-
St. Mary's	1,029,554	-	-	81	-	50,728	904,983	48,762	25,000	0.01	4.93	92.64	2.43
Somerset	7,131,169	-	16,167	478	39,537	1,892,895	4,527,540	653,218	1,334	0.79	26.54	72.65	0.02
Talbot	1,623,837	3,889	-	1,617	26,429	116,721	1,317,739	157,442	-	1.97	7.19	90.85	-
Washington	7,437,328	88,083	19,175	5	1,791	473,300	6,240,839	568,015	46,120	1.47	6.36	91.55	0.62
Wicomico	4,115,176	-	-	-	53,871	240,424	3,194,050	488,682	138,149	1.31	5.84	89.49	3.36
Worcester	2,568,132	3,328	-	1,881	412,735	228,919	1,921,269	-	-	16.27	8.91	74.81	-

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7

Revenue from the State for Maryland Public Purposes: 2020-2021

Local Education Agency	Total State Funds	Current Expense Fund						State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation	Guaranteed Tax	Supplemental Grants	Compensatory Education		
Total State	\$ 7,492,171,573	\$ 7,086,719,282	3,218,368,959	\$ 41,232,314	\$ 46,620,083	\$ 1,364,738,738	\$ 750,289,293	
Allegany	96,690,778	94,594,776	40,963,420	4,602,510	10,348	22,063,978	6,593,560	
Anne Arundel	508,724,162	477,298,536	232,374,743	-	-	73,680,320	62,919,672	
Baltimore City	1,002,212,674	964,182,936	354,614,210	15,880,079	18,310,933	289,071,028	60,773,307	
Baltimore	873,951,075	848,106,003	425,218,880	-	-	160,496,650	92,501,926	
Calvert	109,115,010	106,914,823	62,413,187	-	-	10,075,210	13,413,145	
Caroline	89,376,246	68,195,140	29,551,571	2,170,167	966,820	16,192,650	4,509,202	
Carroll	204,794,974	163,240,963	93,226,321	-	-	14,889,191	19,601,930	
Cecil	131,460,107	125,509,093	63,103,340	-	49,060	23,185,343	13,100,597	
Charles	244,531,353	224,932,644	117,446,673	791,257	-	36,633,888	21,270,750	
Dorchester	58,193,244	53,671,692	21,446,449	1,400,348	1,321,515	13,387,151	3,688,275	
Frederick	334,349,295	311,175,433	172,684,626	-	-	37,450,015	32,855,984	
Garrett	27,822,159	26,685,853	10,413,442	-	1,201,160	4,466,336	2,787,577	
Harford	276,025,071	260,433,096	145,681,007	-	-	36,191,362	27,548,632	
Howard	376,762,912	350,839,957	190,190,407	-	-	34,919,920	57,051,578	
Kent	14,528,070	11,935,933	2,274,148	-	1,003,414	2,867,558	1,672,130	
Montgomery	1,009,307,413	957,478,372	388,035,631	-	-	148,569,680	158,739,161	
Prince George's	1,444,257,994	1,384,919,394	567,228,429	-	20,505,652	298,753,795	111,116,628	
Queen Anne's	46,483,739	44,030,424	22,348,739	-	-	5,120,640	5,867,199	
St. Mary's	135,830,791	130,407,423	71,619,955	-	3,251,181	19,376,915	13,038,575	
Somerset	42,590,369	39,821,880	14,030,869	1,742,592	-	10,531,788	2,769,536	
Talbot	24,582,068	21,375,314	4,892,068	-	-	5,885,891	3,481,606	
Washington	219,901,869	213,788,107	104,640,745	7,020,746	-	47,082,726	16,218,456	
Wicomico	191,224,757	177,846,969	76,909,246	7,624,615	-	46,288,069	11,954,737	
Worcester	29,455,442	29,334,519	7,060,853	-	-	7,558,634	6,815,130	

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2020-2021

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 303,248,718	\$ 104,985,729	\$ 3,982,446	\$ 282,192,610	\$ 27,994,000	\$ 35,000
Allegany	5,730,772	1,305,818	7,836	4,869,354	247,000	-
Anne Arundel	20,806,464	10,739,075	743,244	25,308,563	2,116,000	-
Baltimore City	40,599,528	10,962,463	-	18,330,893	2,939,000	-
Baltimore	43,081,664	19,563,364	1,431,622	31,187,886	4,226,000	-
Calvert	4,691,841	797,755	-	6,042,282	370,000	-
Caroline	2,904,379	127,991	50,188	2,888,659	112,000	-
Carroll	8,032,307	2,546,731	241,433	10,335,372	524,000	-
Cecil	7,642,302	539,215	174,267	5,463,227	301,000	-
Charles	9,853,744	1,034,845	180,439	11,318,758	886,000	-
Dorchester	1,053,698	-	1,051	2,642,709	99,000	-
Frederick	13,308,187	4,304,352	-	13,428,478	1,145,000	-
Garrett	758,860	57,201	30,762	3,236,756	42,000	-
Harford	11,036,160	4,628,149	458,326	13,127,028	955,000	-
Howard	11,725,692	7,445,617	402,744	18,524,592	1,838,000	-
Kent	637,431	93,333	21,771	1,690,555	28,000	-
Montgomery	44,614,998	17,511,477	-	41,703,347	5,923,000	-
Prince George's	47,383,106	21,432,897	-	41,055,473	4,599,000	-
Queen Anne's	1,588,769	173,333	80,117	3,606,736	129,000	-
St. Mary's	5,844,700	808,136	-	7,222,789	448,000	-
Somerset	1,931,848	53,539	22,118	2,008,853	86,000	35,000
Talbot	1,093,504	-	-	1,803,144	72,000	-
Washington	9,094,667	767,761	90,221	7,476,108	562,000	-
Wicomico	8,152,657	92,677	46,307	5,631,674	232,000	-
Worcester	1,681,440	-	-	3,289,374	115,000	-

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2020-2021

Local Education Agency	Science/ Math Education	Adult Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	2,352	\$ 24,707	\$ 190,364	\$ 112,050	\$ -	1,778,096
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	276,553
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	940,167
Calvert	-	-	-	-	-	4,748
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	16,544
Cecil	2,352	-	-	-	-	-
Charles	-	-	-	-	-	48,012
Dorchester	-	-	-	-	-	-
Frederick	-	-	-	-	-	28,940
Garrett	-	-	-	-	-	-
Harford	-	-	-	-	-	52,602
Howard	-	-	-	-	-	-
Kent	-	-	-	-	-	7,549
Montgomery	-	-	-	-	-	-
Prince George's	-	-	-	-	-	91,433
Queen Anne's	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-
Somerset	-	24,707	-	112,050	-	-
Talbot	-	-	-	-	-	306,169
Washington	-	-	-	-	-	5,379
Wicomico	-	-	-	-	-	-
Worcester	-	-	190,364	-	-	-

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2020-2021

Current Expense Fund (continued)						
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General	BluePrint	Other State Revenue
Total State	\$ 348,240,587	\$ 1,628,093	\$ 975,623	\$ 6,323,085	\$ 144,881,877	\$ 438,874,558
Allegany	117,040	14,000	-	513,280	-	7,555,860
Anne Arundel	19,268,538	382,475	-	112,543	-	28,570,346
Baltimore City	35,446,053	63,000	-	124,159	38,460,068	78,608,216
Baltimore	32,799,228	-	46,565	179,144	23,131,177	13,301,731
Calvert	606,833	-	109,782	286,438	-	8,103,602
Caroline	3,093,905	6,000	-	44,887	-	5,576,721
Carroll	1,217,428	-	-	1,050,151	-	11,559,555
Cecil	1,375,907	45,400	23,109	267,533	6,517,962	3,718,478
Charles	3,923,849	37,000	173,871	410,201	896,636	20,026,721
Dorchester	964,228	-	-	260,300	-	7,406,968
Frederick	11,496,181	67,200	-	210,224	4,516,866	19,679,380
Garrett	29,032	6,000	-	526,260	-	3,130,467
Harford	2,938,814	98,900	-	142,086	4,555,776	13,019,255
Howard	10,966,196	204,000	-	244,446	909,257	16,417,508
Kent	226,450	2,000	220,574	4,460	287,708	898,852
Montgomery	81,960,239	632,818	-	507,966	-	69,280,055
Prince George's	126,626,576	-	-	-	45,251,237	100,875,168
Queen Anne's	953,220	-	-	594,104	-	3,568,567
St. Mary's	1,271,919	36,300	-	-	4,016,781	3,472,171
Somerset	667,086	-	231,206	-	3,133,118	2,441,570
Talbot	1,477,729	2,000	13,273	60,775	173,641	2,113,514
Washington	3,079,280	31,000	157,243	172,798	10,126,751	7,262,226
Wicomico	7,305,182	-	-	611,330	2,379,344	10,619,131
Worcester	429,674	-	-	-	525,555	1,668,495

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2020-2021

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$13,309,758	\$392,142,532	\$ -
Allegany	169,343	1,926,660	-
Anne Arundel	1,295,408	30,130,218	-
Baltimore City	692,113	37,337,625	-
Baltimore	1,837,833	24,007,239	-
Calvert	30,138	2,170,048	-
Caroline	254,910	20,926,197	-
Carroll	95,693	41,458,318	-
Cecil	301,962	5,649,052	-
Charles	480,802	19,117,907	-
Dorchester	86,376	4,435,176	-
Frederick	347,361	22,826,501	-
Garrett	101,144	1,035,162	-
Harford	402,720	15,189,255	-
Howard	535,602	25,387,353	-
Kent	45,077	2,547,060	-
Montgomery	2,142,048	49,686,993	-
Prince George's	1,764,510	57,574,090	-
Queen Anne's	1,524,732	928,583	-
St. Mary's	200,513	5,222,855	-
Somerset	50,728	2,717,761	-
Talbot	116,721	3,090,033	-
Washington	473,300	5,640,462	-
Wicomico	240,425	13,137,363	-
Worcester	120,301	622	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology			
				Basic Grants	State Program	Sex Equity	Displaced
Total State	\$ 1,215,926,287	\$ 256,465	\$ 9,155,588	\$ 10,185,498	\$ -	\$ -	\$ 502,750
Allegany	17,283,587	-	-	125,086	-	-	10,409
Anne Arundel	98,299,620	-	546,752	881,765	-	-	17,304
Baltimore City	221,945,372	-	974,163	2,197,437	-	-	25,029
Baltimore	130,929,081	-	660,536	1,350,148	-	-	6,720
Calvert	14,293,537	-	13,365	111,556	-	-	32,604
Caroline	15,208,324	-	64,637	95,878	-	-	19,612
Carroll	33,020,470	-	47,593	177,066	-	-	35,836
Cecil	25,160,764	-	51,581	173,405	-	-	39,832
Charles	22,604,936	-	256,201	241,526	-	-	14,873
Dorchester	11,269,036	-	15,877	104,112	-	-	-
Frederick	44,331,118	-	313,309	325,521	-	-	42,619
Garrett	9,810,122	-	-	54,231	-	-	-
Harford	48,744,597	-	45,001	349,621	-	-	65,850
Howard	43,879,935	256,465	202,813	312,792	-	-	28,193
Kent	3,890,849	-	3,337	30,831	-	-	-
Montgomery	172,565,787	-	2,849,225	1,347,389	-	-	69,393
Prince George's	163,744,927	-	2,762,332	1,229,369	-	-	14,954
Queen Anne's	6,667,685	-	8,907	67,035	-	-	15,451
St. Mary's	29,141,432	-	41,702	165,668	-	-	4,220
Somerset	9,578,602	-	7,192	77,934	-	-	-
Talbot	6,450,148	-	54,638	69,281	-	-	26,697
Washington	48,115,275	-	91,967	305,982	-	-	-
Wicomico	28,220,101	-	113,406	284,940	-	-	-
Worcester	10,770,981	-	31,054	106,925	-	-	33,154

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	Elementary and Secondary Education Act							
	Title I							
	Basic and Concentration Combined Grants	ESEA I LEA School System Support	ESEA I LEA State Administration	Migrants	Neglected and Delinquent	Title I School Improvement	TITLE II Part B - Math &	Title XIX Indian
Total State	\$ 225,708,230	\$ 16,538,169	\$ -	\$ 236,682	\$ 506,611	\$ 3,917,715	\$ -	\$ 9,544
Allegany	3,272,774	-	-	-	-	-	-	-
Anne Arundel	16,466,567	430,216	-	-	-	-	-	-
Baltimore City	54,708,946	14,170,513	-	-	171,056	3,917,715	-	-
Baltimore	29,214,009	-	-	-	42,129	-	-	-
Calvert	1,290,750	-	-	-	-	-	-	-
Caroline	1,796,932	-	-	-	-	-	-	-
Carroll	2,180,408	-	-	-	-	-	-	-
Cecil	2,899,720	-	-	-	-	-	-	-
Charles	3,913,529	-	-	-	-	-	-	9,544
Dorchester	2,247,937	-	-	7,068	-	-	-	-
Frederick	5,063,691	-	-	-	-	-	-	-
Garrett	1,561,353	-	-	-	-	-	-	-
Harford	5,231,022	-	-	-	-	-	-	-
Howard	4,862,489	-	-	-	-	-	-	-
Kent	711,080	-	-	-	-	-	-	-
Montgomery	31,741,914	-	-	-	120,621	-	-	-
Prince George's	37,373,482	1,937,440	-	-	-	-	-	-
Queen Anne's	678,584	-	-	90,998	-	-	-	-
St. Mary's	3,003,601	-	-	-	-	-	-	-
Somerset	1,637,944	-	-	138,616	-	-	-	-
Talbot	979,763	-	-	-	63,601	-	-	-
Washington	6,588,734	-	-	-	109,204	-	-	-
Wicomico	6,384,817	-	-	-	-	-	-	-
Worcester	1,898,184	-	-	-	-	-	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 208,822,370	\$ 1,801,000	\$ 14,074,913	\$ 23,946,778	\$ 3,281,535	\$ 224,125
Allegany	2,844,610	-	301,915	380,826	-	-
Anne Arundel	24,281,722	-	1,266,809	1,676,784	-	-
Baltimore City	17,507,746	-	-	5,091,252	-	141,267
Baltimore	22,551,033	-	1,253,162	2,611,744	-	-
Calvert	2,015,215	-	232,197	110,538	-	-
Caroline	4,346,816	-	-	165,941	-	-
Carroll	8,917,256	-	1,027,797	390,392	-	-
Cecil	6,799,098	-	536,352	492,694	-	-
Charles	4,099,669	-	608,675	511,384	-	-
Dorchester	1,132,374	-	218,917	244,933	275,435	-
Frederick	9,992,650	-	878,964	623,149	393,705	-
Garrett	3,454,626	-	319,866	109,889	-	-
Harford	11,565,471	-	918,611	777,318	-	-
Howard	15,685,811	-	591,270	532,953	489,605	-
Kent	944,765	-	-	83,625	99,917	-
Montgomery	31,412,076	-	2,087,635	4,051,879	409,450	-
Prince George's	22,774,270	-	1,779,907	3,554,274	-	-
Queen Anne's	390,742	-	136,718	93,052	302,433	-
St. Mary's	4,527,540	1,692,382	653,218	584,740	51,729	-
Somerset	904,983	-	48,762	200,095	-	-
Talbot	1,317,739	-	157,442	117,166	-	-
Washington	6,240,839	-	568,015	568,409	-	-
Wicomico	3,194,050	-	488,682	695,325	466,692	82,858
Worcester	1,921,269	108,618	-	278,416	792,569	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C Severely Handicapped Project	Part H - Infants and Toddlers
Total State	\$ 183,815,875	\$ 5,333,407	\$ -	\$ 4,656,602
Allegany	2,312,208	74,986	-	77,965
Anne Arundel	16,803,065	467,756	-	585,636
Baltimore City	21,794,038	777,279	-	-
Baltimore	24,214,051	788,084	-	837,124
Calvert	2,580,229	84,631	-	102,106
Caroline	1,450,321	43,331	-	41,702
Carroll	5,846,291	180,393	-	205,757
Cecil	3,142,741	137,171	-	170,092
Charles	3,667,838	68,288	-	219,290
Dorchester	1,084,907	37,099	-	28,084
Frederick	8,264,881	212,969	-	-
Garrett	1,117,305	42,761	-	29,255
Harford	8,418,106	207,758	-	335,571
Howard	9,267,158	225,890	-	396,694
Kent	635,898	20,987	-	19,028
Montgomery	27,889,951	775,245	-	-
Prince George's	28,754,329	664,070	-	1,007,045
Queen Anne's	1,509,181	35,518	-	59,415
St. Mary's	3,856,741	129,588	-	168,900
Somerset	978,472	153,367	-	13,853
Talbot	1,158,588	30,183	-	60,171
Washington	4,764,049	85,985	-	162,811
Wicomico	2,957,112	50,702	-	90,552
Worcester	1,348,415	39,364	-	45,551

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	Higher Education Act - Advanced	Public Health Services Act	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA Race To TheTop	Other Miscellaneous
	Placement Fees						Federal Grants
Total State	\$ -	\$ -	\$ 19,794,716	\$ 1,325,497	\$ 21,201,539	\$ -	\$ 456,229,558
Allegany	-	-	-	-	339,249	-	7,543,559
Anne Arundel	-	-	-	80,599	5,604,899	-	27,773,697
Baltimore City	-	-	6,091,647	219,548	8,388,355	-	85,769,381
Baltimore	-	-	7,261,046	144,554	-	-	39,994,741
Calvert	-	-	-	30,911	520,289	-	7,169,146
Caroline	-	-	339,436	-	-	-	6,843,718
Carroll	-	-	-	-	-	-	14,011,681
Cecil	-	-	1,015,581	200,000	-	-	9,502,497
Charles	-	-	-	79,581	958,009	-	7,956,530
Dorchester	-	-	-	-	526,824	-	5,345,469
Frederick	-	-	-	63,420	413,158	-	17,743,082
Garrett	-	-	455,782	-	-	-	2,665,054
Harford	-	-	-	58,561	547,974	-	20,223,732
Howard	-	-	-	78,780	460,570	-	10,488,452
Kent	-	-	-	-	39,860	-	1,301,521
Montgomery	-	-	3,937,069	74,391	202,112	-	62,612,365
Prince George's	-	-	-	51,031	70,046	-	61,772,378
Queen Anne's	-	-	-	-	-	-	3,279,650
St. Mary's	-	-	-	33,292	3,100,412	-	11,127,698
Somerset	-	-	395,085	36,400	-	-	4,985,899
Talbot	-	-	268,172	-	-	-	2,146,707
Washington	-	-	-	49,610	29,783	-	28,549,888
Wicomico	-	-	-	77,433	-	-	13,333,533
Worcester	-	-	30,898	47,386	-	-	4,089,179

Table 8f (continued)

Revenue from the Federal Government for Maryland Public Schools: 2020-2021

Local Education Agency	School Construction Fund	Debt Service Fund
Total State	\$4,401,121	\$ -
Allegany	-	-
Anne Arundel	1,416,049	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	-	-
Kent	-	-
Montgomery	2,985,072	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2020-2021

Local Education Agency	Enrollment 9-30-2019	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$7,331)	Local Share (Local Wealth X .66377%)	Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15 (S2)	State Share			
								Greater of (S1) or (S2)	GCEI Regional Differenc	Foundation Program	Per Student Foundation Program
Total State	874,268	\$482,791,633,636	\$552,224	\$6,409,258,711	\$3,204,626,030	\$3,204,632,682	\$961,388,807	\$3,218,368,959	\$149,532,468	\$3,367,901,427	\$3,852
Allegany	7,955	2,614,839,191	328,694	58,319,938	17,356,518	40,963,420	8,747,991	40,963,420	-	40,963,420	5,149
Anne Arundel	82,486	56,093,519,681	680,035	604,706,699	372,331,956	232,374,743	90,706,005	232,374,743	10,884,721	243,259,464	2,949
Baltimore City	73,533	27,788,623,800	377,909	539,066,758	184,452,548	354,614,210	80,860,014	354,614,210	22,640,804	377,255,014	5,130
Baltimore	110,655	58,151,331,281	525,520	811,209,972	385,991,092	425,218,880	121,681,496	425,218,880	6,489,680	431,708,560	3,901
Calvert	15,577	7,801,442,151	500,823	114,196,820	51,783,633	62,413,187	17,129,523	62,413,187	2,398,133	64,811,320	4,161
Caroline	5,507	1,629,567,690	295,935	40,368,152	10,816,581	29,551,571	6,055,223	29,551,571	-	29,551,571	5,367
Carroll	24,968	13,531,180,907	541,935	183,042,241	89,815,920	93,226,321	27,456,336	93,226,321	2,562,591	95,788,912	3,836
Cecil	14,592	6,609,585,371	452,952	106,975,785	43,872,445	63,103,340	16,046,368	63,103,340	-	63,103,340	4,324
Charles	26,579	11,661,264,565	438,740	194,850,649	77,403,976	117,446,673	29,227,597	117,446,673	3,897,013	121,343,686	4,565
Dorchester	4,466	1,701,738,614	381,022	32,742,079	11,295,630	21,446,449	4,911,312	21,446,449	-	21,446,449	4,802
Frederick	42,253	20,650,544,098	488,736	309,756,743	137,072,117	172,684,626	46,463,511	172,684,626	7,434,162	180,118,788	4,263
Garrett	3,627	2,437,279,160	671,936	26,591,370	16,177,928	10,413,442	3,988,706	10,413,442	-	10,413,442	2,871
Harford	37,407	19,366,604,395	517,727	274,230,717	128,549,710	145,681,007	41,134,608	145,681,007	-	145,681,007	3,894
Howard	57,386	34,726,841,985	605,145	420,696,766	230,506,359	190,190,407	63,104,515	190,190,407	6,310,451	196,500,858	3,424
Kent	1,800	1,645,673,163	914,136	13,197,633	10,923,485	2,274,148	1,979,645	2,274,148	131,976	2,406,124	1,337
Montgomery	160,386	118,679,055,658	739,958	1,175,791,599	787,755,968	388,035,631	176,368,740	388,035,631	39,976,914	428,012,545	2,669
Prince George's	130,580	58,763,359,507	450,018	957,281,980	390,053,551	567,228,429	143,592,297	567,228,429	45,949,535	613,177,964	4,696
Queen Anne's	7,505	4,921,948,272	655,823	55,019,155	32,670,416	22,348,739	8,252,873	22,348,739	605,211	22,953,950	3,058
St. Mary's	17,138	8,138,168,828	474,861	125,638,678	54,018,723	71,619,955	18,845,802	71,619,955	251,277	71,871,232	4,194
Somerset	2,685	851,630,193	317,181	19,683,735	5,652,866	14,030,869	2,952,560	14,030,869	-	14,030,869	5,226
Talbot	4,449	4,519,801,630	1,015,971	32,613,786	30,001,087	2,612,699	4,892,068	4,892,068	-	4,892,068	1,100
Washington	21,830	8,345,508,953	382,295	160,035,730	55,394,985	104,640,745	24,005,360	104,640,745	-	104,640,745	4,793
Wicomico	14,482	4,408,172,790	304,385	106,169,375	29,260,129	76,909,246	15,925,406	76,909,246	-	76,909,246	5,311
Worcester	6,421	7,753,951,753	1,207,593	47,072,351	51,468,406	-4,396,055	7,060,853	7,060,853	-	7,060,853	1,100

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE draft calculations for the Major State Aid Programs for Fiscal Year 2021.

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2020-2021

Local Education Agency	10/31/2019 Eligible FARMs Students + SEED	Students X \$3,556	Wealth Per Student - Table 9	Unadjusted Calculation	Grant Adjusted Calculation @ 0.8737080	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
	(B)	(C)	(D)					
Total State	371,425	\$1,320,787,300	\$552,224	\$1,511,723,263	\$1,320,804,710	\$1,056,629,839	\$43,951,503	\$1,364,756,212
Allegany	4,227	15,031,212	328,694	25,253,263	22,063,978	12,024,970	-	22,063,978
Anne Arundel	25,900	92,100,400	680,035	74,790,346	65,344,924	73,680,320	8,335,396	73,680,320
Baltimore City	63,672	226,417,632	377,909	330,855,421	289,071,028	181,134,106	-	289,071,028
Baltimore	49,160	174,812,960	525,520	183,695,983	160,496,650	139,850,368	-	160,496,650
Calvert	2,941	10,458,196	500,823	11,531,553	10,075,210	8,366,557	-	10,075,210
Caroline	2,793	9,931,908	295,935	18,553,251	16,210,124	7,945,526	-	16,210,124
Carroll	4,703	16,723,868	541,935	17,041,381	14,889,191	13,379,094	-	14,889,191
Cecil	6,121	21,766,276	452,952	26,536,718	23,185,343	17,413,021	-	23,185,343
Charles	9,368	33,312,608	438,740	41,929,212	36,633,888	26,650,086	-	36,633,888
Dorchester	2,973	10,571,988	381,022	15,322,226	13,387,151	8,457,590	-	13,387,151
Frederick	10,668	37,935,408	488,736	42,863,308	37,450,015	30,348,326	-	37,450,015
Garrett	1,570	5,582,920	671,936	4,588,268	4,008,806	4,466,336	457,530	4,466,336
Harford	10,921	38,835,076	517,727	41,422,720	36,191,362	31,068,061	-	36,191,362
Howard	12,275	43,649,900	605,145	39,832,639	34,802,095	34,919,920	117,825	34,919,920
Kent	1,008	3,584,448	914,136	2,165,343	1,891,878	2,867,558	975,681	2,867,558
Montgomery	52,225	185,712,100	739,958	138,595,267	121,091,794	148,569,680	27,477,886	148,569,680
Prince George's	78,361	278,651,716	450,018	341,937,804	298,753,795	222,921,373	-	298,753,795
Queen Anne's	1,800	6,400,800	655,823	5,389,679	4,709,006	5,120,640	411,634	5,120,640
St. Mary's	5,363	19,070,828	474,861	22,177,793	19,376,915	15,256,662	-	19,376,915
Somerset	1,947	6,923,532	317,181	12,054,128	10,531,788	5,538,826	-	10,531,788
Talbot	2,069	7,357,364	1,015,971	3,999,044	3,493,997	5,885,891	2,391,894	5,885,891
Washington	10,491	37,305,996	382,295	53,888,400	47,082,726	29,844,797	-	47,082,726
Wicomico	8,212	29,201,872	304,385	52,978,877	46,288,069	23,361,498	-	46,288,069
Worcester	2,657	9,448,292	1,207,593	4,320,639	3,774,977	7,558,634	3,783,657	7,558,634

NOTE: Audit adjustments are not included

SOURCE: MSDE draft calculations for the Major State Aid Programs for Fiscal Year 2021

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2020-2021

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2020 Population Estimates ***	Assessed Valuation per Capita
Total State	817,039,187	872,094	936,870	6,059,529	\$ 134,835
Allegany	4,007,372	8,004	500,677	70,217	57,071
Anne Arundel	97,384,716	81,955	1,188,274	582,384	167,217
Baltimore City	44,372,209	75,378	588,666	588,649	75,380
Baltimore	92,838,063	111,628	831,672	827,220	112,229
Calvert	12,830,770	15,137	847,658	93,033	137,916
Caroline	2,764,205	5,425	509,549	33,521	82,462
Carroll	21,213,587	24,420	868,692	169,105	125,446
Cecil	11,254,117	14,406	781,203	103,409	108,831
Charles	19,386,240	26,389	734,639	164,382	117,934
Dorchester	3,003,138	4,493	668,344	31,886	94,184
Frederick	34,131,596	42,944	794,789	264,158	129,209
Garrett	4,730,249	3,518	1,344,582	28,916	163,586
Harford	30,620,265	36,962	828,423	256,602	119,330
Howard	56,709,501	57,157	992,165	327,874	172,961
Kent	3,025,712	1,773	1,706,988	19,282	156,919
Montgomery	203,184,478	158,984	1,278,022	1,052,462	193,056
Prince George's	105,905,613	129,799	815,919	910,800	116,278
Queen Anne's	8,771,757	7,402	1,184,989	51,045	171,844
St. Mary's	13,236,725	17,066	775,639	114,489	115,616
Somerset	1,524,997	2,704	563,904	25,482	59,846
Talbot	8,696,513	4,372	1,989,334	37,060	234,660
Washington	13,748,890	21,480	640,076	151,158	90,957
Wicomico	6,917,049	14,050	492,317	104,018	66,499
Worcester	16,781,425	6,649	2,523,955	52,377	320,397

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2020
Base Estimate date: November 30, 2020
Source: [November 2019 Base Estimates Final.xlsx \(maryland.gov\)](https://www.maryland.gov/ansapages/November_2019_Base_Estimates_Final.xlsx)

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from : Annual Resident Population Estimates for States and Counties: April 1, 2020 to July 1, 2019; April 1, 2020 and July 1, 2020 (Co-EST2020)
Release Date: March 2020
Source: [http://www.census.gov](https://www.census.gov)
<https://www.census.gov/programs-surveys/popest/technical-documentation/research/evaluation-estimates/2020-evaluation-estimates/2010s-counties-total.html>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2020-2021

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,694,653,307	\$ 6,988,937,885	\$ 823,480,384	\$ 882,235,038	1.06%	0.86%	0.10%	0.11%
Allegany	34,099,224	32,638,332	176,354	1,284,539	0.85	0.81	0.00	0.03
Anne Arundel	860,829,424	759,245,917	18,408,922	83,174,585	0.88	0.78	0.02	0.09
Baltimore City	448,684,500	305,305,840	143,378,660	-	1.01	0.69	0.32	-
Baltimore	993,701,880	863,750,319	62,079,893	67,871,668	1.07	0.93	0.07	0.07
Calvert	147,163,925	137,821,150	3,955,906	5,386,869	1.15	1.07	0.03	0.04
	-	-	-	-	-	-	-	-
Caroline	25,089,856	16,660,701	8,429,155	-	0.91	0.60	0.30	-
Carroll	251,599,056	201,409,427	40,272,019	9,917,609	1.19	0.95	0.19	0.05
Cecil	111,013,640	90,805,072	11,219,527	8,989,041	0.99	0.81	0.10	0.08
Charles*	245,177,318	201,065,837	26,910,827	17,200,654	1.26	1.04	0.14	0.09
Dorchester	22,847,039	21,276,336	1,570,703	-	0.76	0.71	0.05	-
	-	-	-	-	-	-	-	-
Frederick	423,166,811	302,471,874	92,513,223	28,181,714	1.24	0.89	0.27	0.08
Garrett	30,990,566	29,200,351	1,790,215	-	0.66	0.62	0.04	-
Harford	373,601,747	297,337,374	43,408,506	32,855,867	1.22	0.97	0.14	0.11
Howard	737,426,277	633,532,644	59,213,042	44,680,591	1.30	1.12	0.10	0.08
Kent	21,393,296	19,245,127	2,148,169	-	0.71	0.64	0.07	-
	-	-	-	-	-	-	-	-
Montgomery	2,404,949,385	1,772,148,265	149,463,432	483,337,688	1.18	0.87	0.07	0.24
Prince George's	1,037,010,309	826,568,378	133,681,297	76,760,634	0.98	0.78	0.13	0.07
Queen Anne's	65,986,524	62,304,634	3,681,890	-	0.75	0.71	0.04	-
St. Mary's	125,611,786	111,531,546	9,541,393	4,538,847	0.95	0.84	0.07	0.03
Somerset	11,559,274	10,579,535	979,739	-	0.76	0.69	0.06	-
	-	-	-	-	-	-	-	-
Talbot	49,561,896	44,842,770	1,662,928	3,056,198	0.57	0.52	0.02	0.04
Washington	112,583,300	105,235,170	2,120,810	5,227,320	0.82	0.77	0.02	0.04
Wicomico	57,981,274	48,210,060	-	9,771,214	0.84	0.70	-	0.14
Worcester	102,625,000	95,751,227	6,873,772	-	0.61	0.57	0.04	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
 Maryland Public Schools: 2020-2021

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,694,653,307	\$ 6,988,937,885	\$ 823,480,384	\$ 882,235,038	1.80%	1.45%	0.17%	0.18%
Allegany	34,099,224	32,638,332	176,354	1,284,539	1.30	1.25	0.01	0.05
Anne Arundel	860,829,424	759,245,917	18,408,922	83,174,585	1.53	1.35	0.03	0.15
Baltimore City	448,684,500	305,305,840	143,378,660	-	1.61	1.10	0.52	-
Baltimore	993,701,880	863,750,319	62,079,893	67,871,668	1.71	1.49	0.11	0.12
Calvert	147,163,925	137,821,150	3,955,906	5,386,869	1.89	1.77	0.05	0.07
Caroline	25,089,856	16,660,701	8,429,155	-	1.54	1.02	0.52	-
Carroll	251,599,056	201,409,427	40,272,019	9,917,609	1.86	1.49	0.30	0.07
Cecil	111,013,640	90,805,072	11,219,527	8,989,041	1.68	1.37	0.17	0.14
Charles*	245,177,318	201,065,837	26,910,827	17,200,654	2.10	1.72	0.23	0.15
Dorchester	22,847,039	21,276,336	1,570,703	-	1.34	1.25	0.09	-
Frederick	423,166,811	302,471,874	92,513,223	28,181,714	2.05	1.46	0.45	0.14
Garrett	30,990,566	29,200,351	1,790,215	-	1.27	1.20	0.07	-
Harford	373,601,747	297,337,374	43,408,506	32,855,867	1.93	1.54	0.22	0.17
Howard	737,426,277	633,532,644	59,213,042	44,680,591	2.12	1.82	0.17	0.13
Kent	21,393,296	19,245,127	2,148,169	-	1.30	1.17	0.13	-
Montgomery	2,404,949,385	1,772,148,265	149,463,432	483,337,688	2.03	1.49	0.13	0.41
Prince George's	1,037,010,309	826,568,378	133,681,297	76,760,634	1.76	1.41	0.23	0.13
Queen Anne's	65,986,524	62,304,634	3,681,890	-	1.34	1.27	0.07	-
St. Mary's	125,611,786	111,531,546	9,541,393	4,538,847	1.54	1.37	0.12	0.06
Somerset	11,559,274	10,579,535	979,739	-	1.36	1.24	0.12	-
Talbot	49,561,896	44,842,770	1,662,928	3,056,198	1.10	0.99	0.04	0.07
Washington	112,583,300	105,235,170	2,120,810	5,227,320	1.35	1.26	0.03	0.06
Wicomico	57,981,274	48,210,060	-	9,771,214	1.32	1.09	-	0.22
Worcester	102,625,000	95,751,227	6,873,772	-	1.32	1.23	0.09	-